

TOWN OF HANCOCK
2020 ~ 2021
ANNUAL REPORT



TOWN MEETING

This is a two-part meeting

**VOTING AT TOWN HALL
FROM 1:00 PM TO 7:00 PM ON**

MONDAY, May 9, 2022

&

**TOWN MEETING AT HANCOCK GRAMMAR
SCHOOL ON**

TUESDAY, MAY 10, 2022

AT 6:30 PM

STATE OF MAINE PRIMARY ELECTION

JUNE 14, 2022

**POLLS WILL BE OPEN 8:00 AM TO 8:00 PM
AT THE TOWN HALL, 18 POINT ROAD**

ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS
OF THE
TOWN OF HANCOCK
INCORPORATED 1828
FOR FISCAL YEAR
JULY 1, 2020 ~ JUNE 30, 2021
&
THE WARRANT
FOR
FISCAL YEAR
JULY 1, 2022 ~ JUNE 30, 2023

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BOARD OF SELECTMEN/ASSESSORS

George W. Colwell, Chairman

John I. Bridges, Jr., Vice-Chairman

Sean C. Jones

Adam C. Foster

William Birdsall

The Board of Selectmen hold two regular meetings every month at the Town Hall on the first and third Wednesdays at 6:30 in the evening and special meetings as needed. The matters to be discussed are posted in advance on an agenda at the Town Office and on the Town's website, www.hancockmaine.org. To bring a matter before the Selectmen, please contact the Town Office by letter, email or phone and request that it be listed on the agenda. All meetings are open to the public and we encourage the public to attend.

In addition to conducting routine Town business, the Board of Selectmen have continued to work on a few projects this past year:

- Tannery - Working with Campbell Environmental, the clean-up project has been completed on the Tannery site and the Brownfield Grant has been utilized and closed. The Board is considering options for usage and/or sale of the land.
- * Transfer station – The transfer station closing has been completed and the Board is considering options for the usage and/or sale of the land.
- The Town is still involved with the acquisition of private roads in the Settler's Landing subdivision off Rt. 1; this laying and taking is subject to a set of criteria to bring the gravel road up to a set standard and the Board continues to work with the Settler's Landing Road Association and the Town's attorney on this matter.
- As in most Maine Towns, the condition of Town roads have been of particular interest this past year. The Board of Selectmen are considering several options to better assess, address, and manage the Town's roads on a pro-active basis. These efforts include communicating with residents, more survey field trips, and an action plan to work more closely with the Town's Road Commissioner.
- The Board of Selectmen are focusing more and more attention on deferred maintenance of four specific areas of our Town. Addressing these items will ultimately have a significant impact on the Town's financial demands and position. The four items are (not in order of importance): Town Hall renovation, HVFD fire station & apparatus, HGS renovation and Town roads. The uninterrupted operation of all these items is integral to the welfare of Hancock residents.

Under our town meeting form of government, you, the voters, make legislative decisions setting the future course for our town. It is the duty of the Selectmen to put these decisions into execution throughout the year acting within the authority established by Maine Statutes and we are confident about the future.

Respectfully submitted,
George W. Colwell, Chairman

Town of Hancock

P.O. Box 68 • 18 Point Road • Hancock, Maine 04640
Phone: (207) 422-3393 Fax: (207) 422-6705



February 16, 2022

Senator Susan Collins
68 Sewall Street, Room 507
Augusta, ME 04333

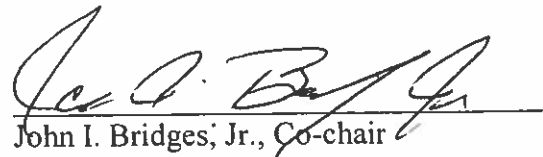
Re: ARPA Funding

Dear Senator Collins:

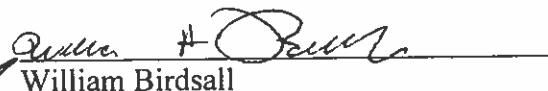
For a few months the Select Board has been presented with a monetary decision: What to do with the ARPA money that the town of Hancock has received from the Administration? The members of the Board would like to put forth the idea of using these funds to benefit as many people of this town as possible. Throughout this pandemic there is not one individual, one group or organization that carried the burden of these times alone. The burden was shared by all of us. The store owners who keep the local convenient store open and their employees, the parents who had the extra expense of day care so they could continue at work, and became a teacher at night to try and help prevent their child from falling behind in education. The auto repair facilities that were still open to keep people and their cars going. The landlords who let rent payments slide until unemployment payments were received. The neighbors who went shopping for people that were ill or at risk or those who sat and comforted those in their last hours because family was not allowed to be with them. Were their sacrifices and deeds deemed less because they didn't belong to a group? We do not believe so. The people of the town of Hancock all had a part to play in getting through these times of trial. Even if it is a small gesture, they should all be acknowledged. The ARPA money should go back to the people of the community as equally as possible, maybe every tax paying household could get a credit on their tax bill. We are requesting guidance from our elected officials to accomplish the distribution to ALL those affected as it is their choice as to how this money should be distributed.

Respectfully,


George W. Colwell, Chair


John I. Bridges, Jr., Co-chair


Adam C. Foster


William Birdsall


Sean C. Jones

Selectpersons, Assessors, Overseers
George W. Colwell • Adam C. Foster
Sean C. Jones • John I. Bridges Jr. • William Birdsall

Town Clerk/Administrative Assistant
Cheryl Robinson

Town of Hancock

P.O. Box 68 • 18 Point Road • Hancock, Maine 04640
Phone: (207) 422-3393 Fax: (207) 422-6705



February 16, 2022

Senator Angus King
E.S. Muskie Federal Building, Room 412
Augusta, ME 04333

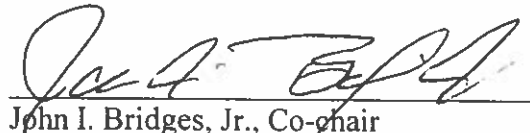
Re: ARPA Funding

Dear Senator King:

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Respectfully,


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William Birdsall


Sean C. Jones

Selectpersons, Assessors, Overseers
George W. Colwell • Adam C. Foster
Sean C. Jones • John I. Bridges Jr. • William Birdsall

Town Clerk/Administrative Assistant
Cheryl Robinson

TOWN CLERK

STATISTICS REPORT

DOG LICENSES: 316

RECREATIONAL VEHICLES:

ATV registrations: 146

Boats: 225

Snowmobile registrations: 54

SPORTING LICENSES:

Hunting & Fishing licenses: 150

VEHICLE REGISTRATIONS:

Motor vehicles & trailer registrations: 2812



SERVICES WE PROVIDE AT THE TOWN OFFICE:

- Building Permit Applications
- Copy/Fax Services
- Documented Boat Registrations
- Dog Licensing
- Genealogical Research
- General Assistance
- Hunting/Fishing Licenses
- Marriage Licenses & Certificates
- Motor Vehicles Services
- Notary Public Services
- Real Estate Property Taxes
- Recreational Shellfish Licenses
- Trash Stickers
- Vital Records
- Voter Registrations

Town of Hancock

P.O. Box 68 • 18 Point Road • Hancock, Maine 04640
Phone: (207) 422-3393 Fax: (207) 422-6705



CODE ENFORCEMENT OFFICER/LOCAL PLUMBING INSPECTOR

Don Baker
207-422-0350
CEO/LPI/ Health Officer:

Wednesday 1:00pm 4:30pm
Thursday 8:00am-1:00pm

hancockceo@hancocktownoffice.com

In an on-going effort to streamline and make the permitting process easier, check the Town's web site for applications that can be filled out on-line and e-mailed back to the Town. The Town's web site is www.hancockmaine.org.

Building permits issued: 92
Plumbing permits: 49
Total 141 permits

In 2021 the following permits were issued:

- 3 permits issued for projects in the shoreland restoration
- 16 permits issued for new dwelling units
- 17 stick built structure
 - 3 modular
 - 2 mobile homes
- 16 permits issued for accessory structures
- 11 permits issued for garages
- 5 permits issued for additions
- 3 permits issued for decks
- 8 permits issued for other (demo, replacements, etc.)
- 8 New driveways

Page 1 of 2

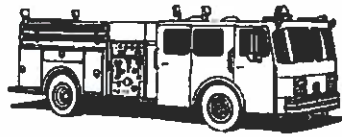
Selectpersons, Assessors, Overseers
George W. Colwell • Adam C. Foster
Sean C. Jones. • John I. Bridges Jr. • William Birdsall

Town Clerk/Administrative Assistant
Cheryl Robinson

Treasurer/Tax Collector
Diane L. Simmons

CEO/LPI
Donald Baker

Deputy Clerks
Cary J. McCown/Debra Tardy



Hancock Vol. Fire
Department & EMS Services
Post Office Box 101 Hancock, Maine 04640 www.hancockvfd.com

Hancock Volunteer Fire Association, Annual report 2021.

2/27/2022

Hello to all, I hope this letter finds you all well, and safe, and healthy.

2021 was again, a challenging year as our call volume increased again over last year by just over 14%, with a total of 528 calls. 398 were of a EMS/medical nature, while 130 were on the fire side, ranging from cats stuck in trees to Alarm activations, malfunctioning smoke detectors, Motor vehicle fires and accidents, trees down in the wires and or roadway and the usual brush fires and structure fires. This call volume keeps our crew of 17 dedicated Volunteers very busy. This also takes our members away from family time, and some of those that are allowed/able to leave work, from earning their normal pay. We do appreciate those employers who allow their workers to leave for these emergencies, it is greatly appreciated !

Hancock VFD also provides Mutual Aid to neighboring towns when they are short handed or the event is larger than they can handle. These can include structure fires, Mountain/hiking trail rescues, major motor vehicle accidents, and others that arise. These neighbors also assist Hancock when we need it also.

The Covid 19 pandemic is still a major player in our routine, first for EMS calls, protections are in place for our members who respond to these and the restrictions placed on large gatherings prevent some training exercises from being held. Some venues are relaxing these restrictions, but some have not. We hope by next year's letter that Covid will just be a bad memory. One can dream right ?

2 members are planning on attending the 2022 Fire Academy to become Firefighter I/II certified. This is one of the trainings that has been on hold now for 2 seasons. We wish them the best as this class runs for 5 months, every other weekend, all weekend. This is a large commitment of time for these members.

Other trainings throughout the year were held on, chimney fires, MVA crash extrication/JAWs tool, Search N Rescue, Mandatory Bureau of Labor Requirements, some members also participated in a Water Rescue boat training at Winter Harbor.

Some members made minor repairs to both stations as their age is beginning to show.

Also, if you have some extra time and wish to help your fellow man , we always welcome new members. We meet on the 2nd Monday of each month, come on down and join up !

A breakdown of the calls for 2021 were as follows,

Fire Calls:
Fire Alarm 22
PI Accident 25
Furnace Malfunction 3
Mutual Aid Structure Fire 22
Traffic Control 2
Vehicle Fire 7

Unattended Fire 1
Odor Investigation 4
Station Coverage 2
Smoke Investigation 4
Citizen Assist 3
Structure Fire 2
Capsized Boat - Unfounded 1
PD Accident 10
Dumpster Fire 1
Utility Pole Fire 2
Machinery Fire 1
Agency Assist 5
Water Rescue 1
Fuel Spill 1
Line Down 5
Lifeflight LZ 2
Traffic Hazard 4
Tree in Lines 2
Flooded Basement 1
Gas Leak 1

Fire Calls Total: 134 Calls

Back Pain 3
Overdose 13
Allergic Reaction 8
Difficulty Breathing 30
Sick Person 82
Fall W/Injury 51
Suicidal Subject 9
Catheter Issue 4
Heart Problems 8
Assault 2
Stroke 14
Unconscious Person 15
Medical Alarm 11
Lift Assist 50
Seizure 8
Hemorrhage 7
Chest Pain 16
Diabetic Problem 5
Mental Illness 12
Unattended Death 6
Abdominal Pain 17
Headache 3
Dizziness 5
Suicide 1
Intoxication 2
Unknown Problem 1
Choking 1
Gunshot Wound 1
Anxiety 2
Neck Pain 3
Traumatic Injury 4
Medical Calls Total: 394 Calls

Total Calls for the Year: 528 Calls

Respectfully submitted,

Fire Chief Christopher Holmes
Serving since 1992

Hancock Grammar School



Since March 2020, the Hancock Grammar School was empty due to the COVID-19 pandemic. So the sound of student and educator voices filling the hallways as we returned to in-person learning on September 8, 2020, was a most welcomed event for everyone! While the return to school meant many new safety routines and practices to follow, all agreed that it was great to be back.

It would be impossible to adequately express my gratitude and appreciation for the outstanding work done by the staff and student body during the 2020-2021 school year. Our young learners' social and emotional well-being remained at the forefront of educators' efforts while they planned high-quality programming to deliver. The dedication of the entire staff assisted our students in staying engaged. I am also grateful to the parents of our K-8 Hancock Hornets, as we could not have made it through this pandemic school year without your fantastic support. Many thanks also go out to the various community organizations that recognized our educators during the school year. Each kind word of support and gesture of appreciation added up to make it possible for us to get through some very challenging days.



In June, the Hancock School Committee said farewell to some valued members of our staff. On behalf of the entire school community, thank you to Megan Snow, Coley Stetler, Brittany Goodman, Molly Shields, Laura Bryant, Scott Hale, and Max Mason for many years of dedicated service for the benefit of HGS. We wish you all the best!

Despite the pandemic, the Hancock School Committee continued its work on facilities solutions that will enable HGS to offer learners better opportunities until a major renovation or new construction project is undertaken. Eliminating aging portable classrooms and addressing the lack of classroom and specialist learning spaces continue to be priorities. Our enrollment has been increasing, and several classes were over twenty-four students. As a result, COVID-19 relief funds were utilized to purchase two additional portable classrooms. This enabled us to provide spaces for new teaching positions in the fall of 2021 so that we could achieve more manageable class sizes.

I want to offer my sincere appreciation to the citizens of Hancock for their support of HGS. An outstanding example of this was your response to my request in the 2020 town report for donations towards unpaid lunch balances for students of families experiencing financial challenges. Your generosity eliminated that debt and was sincerely appreciated.

It has been a pleasure serving in a community where many people work together to benefit all students.

Respectfully Submitted,

Katrina Kane
Superintendent of Schools

HANCOCK HISTORICAL SOCIETY

After being stalled for a year by the COVID19 Pandemic the summer of 2021 brought the opening day in our new building. While there were some finishing touches yet to done, the displays were set up, the library was ready for researchers and June 1st was opening day complete with masks for all. The summer saw us go from masks required to masks optional to masks required as COVID19 ebbed and flowed.

On July 9th we held our official Grand Opening. Seventy-five people braved winds and rain to attend the program and visit the museum. Students from the Monteux School provided a music program prior to our speaker. University of Maine Professor Liam Riordan was guest speaker. Professor Riordan's topic "What did we learn from Maine's bicentennial? Thinking about the Statehood Era in 2021" was enjoyed by all.

Our August program was Bob and Liz Cinedella presented a program and slide show on Burying Island. The rest of the season we were able to enjoy some of their art work on display in the Dr. Crabtree Room and the Gallery.

September 10th the walking trails and conservation areas in town were the topic of the program.

At the Annual Meeting on October 8th officers elected for the new year were Myrna Coffin, President, David Johnston, Vice-President, Charlotte Stetson, Secretary and Don Parker, Treasurer. Long time President, Sandy Phippen was honored with a plaque and certificate thanking him for his years of dedication to the preservation of the history of our town.

On the same evening, Robert Clements was presented with the Boston Post Gold-Headed Cane as the oldest citizen in Hancock. This was followed by Rich Malaby and the stories of the Crocker House.

The season finished at the end of October, with over 500 visitors having passed through the museum – a record number. Thank you to the volunteers and board members who contributed so many hours to the museum, both with moving, unpacking, setting up displays, and staffing.

Looking ahead we hope to have more open hours, more special programs, and more community involvement. Displays for the 2022 season are being worked on and programs planned. We are working on expanding our "store" area with new items. We also hope to have small art shows featuring local artists in our Gallery area.

IMPORTANT INFORMATION

BUILDING PERMIT APPLICATIONS

Building permit applications are available at the Town Office or we have them available on our town website. Hancockmaine.org, here are just a few things you need a permit for:
Construction or alteration of any building or structure
Demolition of a structure
Buildings and structures moved into or within the Town of Hancock - regardless of size
Fill, grade, dredge, or harvest timber in any Shore land or Resource Protection Zone.

BURN PERMITS

You can obtain a burn permit by contacting the following people: Ronnie Burch at 422-1056/460-3661; Mike Holmes at 479-1117 or Christopher Holmes at 460-8001 (nights/weekends only).

CODE ENFORCEMENT OFFICER

Our Code Enforcement Officer is scheduled to be in the office on Wednesday from 1:00 pm – 4:30 pm and Thursday from 8:00 am – 1:00 pm. Please give Don Baker a call at 422-3393 for any questions.

CURBSIDE TRASH PICKUP

Every Tuesday trash must be curbside by 7:00 AM. Trash tags are required for pick up. Tags are \$1.50 each and available at the Town Office and Hancock Grocery. Trash must have a full tag; a partial tag will NOT be accepted. DO NOT exceeds 40 pounds per bag.

DOCUMENTED BOAT REGISTRATIONS

All boat registrations expire December 31st. The excise tax must be paid in the town you live in. To register a new boat you will need to bring in the documentation with your information on the paperwork and the bill of sale. The bill of sale must include the hull identification number, year and make of the vessel, buyer/seller signature and purchase amount. If this is a commercial lobster fishing vessel you will need to show your tax exempt certificate.

DOG REGISTRATION

The State of Maine requires that all dogs be registered every year with the town you reside in when the dog is six months and older. Dogs must be registered by December 31st, you are required to bring in the current rabies vaccination certificate and the spay/neuter certificate if applicable. The cost is \$11 for non-neutered/spayed and \$6 for neutered/spayed canines. The Town of Hancock also participates in the on-line program where you can register your canines on line at:
https://apps1.web.maine.gov/cgi-bin/online/dog_license/index.pl

GENEALOGICAL RESEARCH

The Town Office provides genealogical research but requires an appointment be made to do so. Copies of vital records held here at the Town Office are \$2 a page. Certified copies can be purchased at \$15 and will require you to provide correct documentation showing proof of relation to persons listed on the

vital record. There may be a fee associated if research takes longer than an hour due to the time needed to research and locate such documents. Vital records are not to be publically viewed unless there is proper paperwork shown for need to know.

GENERAL ASSISTANCE

The General Assistance application can be picked up here at the Town Office in person during our business hours or on our website.

INLAND FISHERIES & WILDLIFE

The Town of Hancock is a registered agent for the State of Maine Inland Fisheries & Wildlife. You may acquire a hunting or fishing license in person at the Town Office or online. First time hunters will need to show proof of completing the Hunters safety course when purchasing a hunting license. Completion of courses for crossbow and archery will need to be shown as well if purchasing these licenses. To register a snowmobile or ATV: please bring the bill of sale that includes the year, make, and model and VIN/serial number.

MOTOR VEHICLE REGISTRATIONS

We are an excise only level agent town for the State of Maine Bureau of Motor Vehicles. Here is what you will need:

If registering a vehicle from a private sale: we are required to see the bill of sale, and the State Title signed over to the new buyer (if the vehicle is 1995 and newer).

If you are re-registering a vehicle, you will need to provide current proof of insurance (it has to be effective on the date of registration) and the current mileage of the vehicle.

If you are re-registering a vehicle that has never been registered in our town before, we **REQUIRE** a copy of the most recent registration, proof of insurance, current mileage and documentation showing your name and a Hancock address.

If you are interested in renewing your registration online using Rapid Renewal you will need your current vehicle registration (the data must be entered exactly how it shows on the registration), proof of insurance and current mileage on the vehicle. The website is: <https://www1.maine.gov/online/bmv/rapid-renewal>.

POLICE DEPARTMENT EMERGENCY: CALL 911

During normal business hours, for non-emergencies, call 667-8866.

SELECTMEN MEETINGS

Board of Selectmen meetings are held on the first and third Wednesday at 6:30 pm of each month during the year. The public is encouraged to attend. Minutes are posted on our website.

TAX ASSESSOR

The Tax Assessor schedule is not a set schedule at this time. Please call the office to check on the schedule or make an appointment.

TAX BILLS

Tax bills are sent out ONCE a year with two coupons on the bottom, the first payment is due on November 1st and the second payment is due February 1st. Interest begins accruing November 2nd and February 2nd.

TOWN OFFICE ADDRESS

Town of Hancock
PO BOX 68
18 Point Road
Hancock, Maine 04640

TOWN OFFICE HOURS

Monday – Thursday 7:00 am – 4:30 pm.
Friday - Closed

VITAL RECORDS

We issue Birth, Death and Marriage certificates. ID **NEEDS** to be provided upon picking up certificates.

IMPORTANT NUMBERS:

Ambulance & Emergency Services	911
Hancock County Sherriff	(207) 667-7575
Maine State Police	1-800-432-7381
Hancock Grammar School	(207) 422-6231
Town Office	(207) 422-3393
Fax	(207) 422-6705

TO REPORT A FIRE OR MEDICAL EMERGENCY: CALL 911

Give your name, location, 911 street address and type of emergency. If you cannot be located - you cannot be helped. If possible, station someone by the road to assist emergency personnel in finding you. Your assistance with this request will result in a quicker response to your emergency.

The Town Office will be closed on the following Holidays:

New Year's Day	Labor Day
Martin Luther King Jr. Day	Columbus Day
President's Day	Veteran's Day
Patriot's Day	Thanksgiving Day
Memorial Day	Thanksgiving Friday
Juneteenth	Christmas Day
Independence Day	

SCHOLARSHIP INFORMATION

Each year the **Hancock Point Chapel Society** awards grants to help deserving Town of Hancock high school graduates who are continuing their education cover first year college expenses. Grants ranging from \$1,000 to \$3,000 will be awarded based on academic record, extracurricular participation or financial need to students who graduate this spring or graduated last spring but delayed college for a year. Applications can be obtained from high school guidance counselors or the Hancock Town Hall.

The **Hancock Women's Club** is offering 2 scholarships each year, one for graduating High School Students, and a second for anyone wanting to continue their education. You must fill out the application, available at the Hancock Town Office, and provide your high school transcript, 3 letters of recommendation, and a 500-750 word essay about your goals and plans. They can be obtained by mailing to: Hancock Women's Club, Attention: Margo Bailey, PO Box 274, Hancock, Maine 04640.

LEON S. & CALISTA B. THORSEN EDUCATION FUND

for residents of the TOWN OF HANCOCK

Funds are awarded once each year to assist
Town of Hancock students or persons of any age

- ✓ who will attend an accredited academic institution of higher education at the undergraduate or graduate level, or
- ✓ who wish to pursue learning in an accredited/certified academic or vocational program.

ELIGIBILITY

- ✓ Applicants must be permanent legal residents of the Town of Hancock who have been so for at least the past three years (36 months)
- ✓ Requests for support beyond the first award will be judged following receipt of a "Continuing Support" application demonstrating successful completion of study during the prior award period

BASIS OF DECISIONS

- ✓ Academic achievement
- ✓ Personal aspirations
- ✓ Contributions to community
- ✓ Financial need
- ✓ Availability of funds
- ✓ Timely submission of application and supporting documents

THORSEN EDUCATION FUND PO Box 261 HANCOCK, ME 04640
Email: thorsenedfund@gmail.com Tel/Txt: 207-460-0313

TOWN OFFICE INFORMATION

Town Office Employees

Cheryl A. Robinson

Town Clerk
Administrative Assistant
Registrar of Voters
General Assistance Administrator
Deputy Tax Collector
Deputy Treasurer
Office Supervisor

Carol J. McCown

Deputy Town Clerk
Deputy Registrar of Voters
Deputy Treasurer
Deputy Tax Collector

Diane L.

Simmons

Tax Collector
Treasurer
Deputy Town Clerk

Melanie Moores

05/14/2020 – 02/11/2021

Debra Tardy

03/15/2021 - present

Deputy Town Clerk
Deputy Registrar of Voters
Deputy Treasurer
Deputy Tax Collector

Office Hours

Monday – Thursday 7:00 a.m. – 4:30 p.m.
We do not close for lunch unless special circumstances exist

Contact Info

422-3393 telephone
422-6705 fax

Mailing: PO Box 68, Hancock, Maine 04640
Physical: 18 Point Road, Hancock, Maine 04640

hancocktownclerk@hancocktownoffice.com – Cheryl A. Robinson
townofhancock@hancocktownoffice.com – Diane Simmons
hancockdeputy@hancocktownoffice.com – Debra Tardy
hancockdeputy2@hancocktownoffice.com – Cary McCown
<http://www.hancockmaine.org> – website

TOWN OFFICIALS & BOARDS

All elected terms of office expire as of the beginning of the fiscal year in the year stated.

SELECTMEN

George W. Colwell	Term expires 06/30/2022
William Birdsall	Term expires 06/30/2023
Sean Jones	Term expires 06/30/2022
John (Jack) Bridges, Jr.	Term expires 06/30/2023
Adam Foster	Term expires 06/30/2024

BUDGET COMMITTEE

Board of Selectmen	Gary Hunt
School Board Members	Linda King
Road Commissioner	Daniel Bossert
HVFD Chief	Myrna Coffin
EMS Chief	Rod Franzius
Cheryl Moon	Tom Johnston
Richard Malaby	Barbara Logan
Richard Merchant, Jr.	Toni Dyer

PLANNING BOARD

Harold Fairbanks	Term Expires 06/30/2022
Katherine Colwell Small	Term expires 06/30/2022
Nicholas Branca	Term expires 06/30/2024
Debra Foster	Term expires 06/30/2023
Scott Dyer, Jr.	Term expires 06/30/2024
Donald Parker, Assoc.	Term expires 06/30/2024

Associate, vacant

Road Commissioner – George Moon – term expires 06/30/2023

Health Officer – Don Baker



VITAL STATISTICS REPORT

Births – 19

Marriages - 35

RESIDENTS WE SAID GOODBYE TO

Name	Age	Date of Death
Pauline Etta Stinson	71	08/05/2020
Jacqueline Todd Nicholson	78	08/29/2020
Janice Marie Bell	86	08/30/2020
Fredrick P. Libby	80	09/22/2020
John Joseph Wiley	83	09/23/2020
Nancy T. Forsythe	79	10/06/2020
Denise Ann LaPointe	67	10/17/2020
Elaine B. Tetlow	86	10/31/2020
Donald Wayne Bell	88	11/04/2020
Marilyn Irene Wight	84	11/20/2020
Nelson J. Leone	83	11/25/2020
Geraldine S. Faulkner	93	12/10/2020
Paul Leo Boisvert, Sr.	67	12/29/2020
Carolyn L. Sweetser	82	12/29/2020
Marguerite D'Amico	84	12/31/2020
Merton Phillip Hanscom, Sr.	70	12/31/2020
Edward James Purdy	44	01/02/2021
Jenny Bernice Duncan	95	01/04/2021
Gail Ann Hastings	72	01/16/2021
Dennis Monroe Moon	71	01/29/2021
Glen Thomas Averill	61	02/07/2021
Ronald Evans Trundy, Sr.	72	02/26/2021
Dorothy Julia Alley	94	03/02/2021
Sarah Lavina Bridges	85	03/17/2021
Bruce Lyle Clarke	70	03/22/2021
Edward Charles Perkins	56	03/25/2021
Donald Smith, Jr.	83	03/26/2021
Robert MacLeod, Sr.	87	04/05/2021
Donald J. Parsons	57	04/12/2021
Jackqueline Lynn Amabile	52	04/27/2021
Angela M Michel	89	05/10/2021
James A. Flannery, Jr.	39	05/12/2021
Brian Endicott Hastings	74	05/15/2021
Richard O Merrill	84	05/16/2021
Carl A Philbrick	77	05/25/2021
Harry Lounder, Jr.	80	05/29/2021



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

For three years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. In the last year, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of the highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, I will be focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

A stylized blue ink signature of Janet T. Mills.

Janet T. Mills
Governor

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000th consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,



Susan M. Collins
United States Senator



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It remains a privilege to represent you in Congress, and I appreciate the opportunity to update you on what I have been working on for the people of the Second Congressional District.

This year, our small businesses, workers and families, hospitals, states, and towns continued to face challenges related to the coronavirus pandemic. COVID-19 has been a serious threat to public health and our economy that requires a comprehensive, ongoing response. While we are not yet out of the woods, there is a light at the end of the tunnel. Still, I know there are many Mainers who will continue to need assistance getting through this pandemic. I am committed to making sure our communities' most urgent needs are met to get our economy back on track.

One thing I am particularly proud of this year is that Democrats, Republicans, and the Biden Administration worked together to pass the bipartisan *Infrastructure Investment and Jobs Act*, which will make a once-in-a-generation investment in our nation's infrastructure and support Maine jobs. This bill will bring \$1.3 billion to Maine for highways and \$225 million for bridge replacement and repairs, as well as \$234 million to improve public transportation options. It will also allocate over \$100 million to help provide broadband access to the 42,000 Mainers currently without it and make 310,000 Mainers eligible for the Affordable Connectivity Benefit to help families pay for internet access. Crucially, it will also provide Maine with \$390 million to combat Maine's historically high rates of lead poisoning by replacing lead pipes and allowing Maine families access to clean drinking water.

Another one of my priorities in Congress is protecting Maine jobs. For one, shipbuilders at Bath Iron Works are a vital part of our economy, and the ships they build are critical to our national security. Throughout 2021, I led the Maine congressional delegation in pushing back against the Biden Administration's proposed decrease in DDG-51 shipbuilding, a proposal that would have had serious consequences for the shipbuilding workforce at BIW, one of the two shipyards that produces these destroyers, and American naval capabilities around the world. We fought successfully to include authorization for construction of three new DDG-51 destroyers in the final National Defense Authorization Act. I will continue to work hard with my colleagues on the House Armed Services Committee to ensure that we protect our national security and shipbuilding jobs in Maine.

My most meaningful work in Congress continues to be providing direct assistance to Mainers. My staff and I stand ready to serve you. If you are looking for assistance with a federal agency, help for your small business, or want to keep me informed about the issues that matter to you, please reach out to one of my offices below:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400
- **Lewiston Office:** 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767

I am especially glad to share that my wife Izzy and I were pleased to welcome our daughter, Rosemary, into the world this year. Mom and baby are happy and healthy, and we're so thankful for this blessing. We look forward to showing her the beauty of Maine in the months and years ahead.

Sincerely,

Jared F. Golden
Member of Congress

January 1, 2022

Dear Friends,

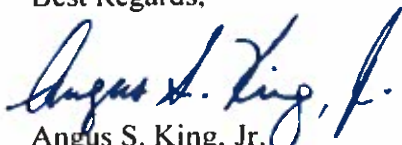
On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6th Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21st century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in the *American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,



Angus S. King, Jr.
United States Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Billy Bob Faulkingham

P.O. Box 121

Winter Harbor, ME 04693

Cell Phone: (207) 460-6967

William.Faulkingham@legislature.maine.gov

January 2022

Dear Friends and Neighbors,

I am honored that you have once again entrusted me with the responsibility of being your State Representative. I continue to serve as the Lead Republican on the Joint Committee for Marine Resources where our economics and resources are in constantly being tested.

The first session of the 130th Legislature convened in the midst of the COVID-19 pandemic, which meant we met in the Augusta Civic Center every few weeks through May 19 to preserve social distancing for safety. This enabled us to begin voting on over two thousand bills that were before us. Among those bills was the proposed Amendment to the Maine Constitution –protecting the Right to Food. Our country and our legislature seemed more divided than ever, but the Right to Food was the issue that brought Democrats and Republicans together. Maine People love their freedom and their self-sufficiency - and to them it's not political.

With over 60% of the vote, Maine was the first in the nation to constitutionally protect food freedom! Voting for a constitutional amendment that I sponsored was quite an amazing experience, but I give all my glory to our Lord and Savior. I also want to share this glory with all of the grassroots supporters who gave up their nights and weekends to fight for food freedom, as well as the amazing multi-partisan support in the legislature and at the ballot box.

I encourage you to actively participate in your state government. Using the homepage of the Maine Legislature: Legislature.Maine.Gov, you will find access to Zoom meetings and YouTube videos. I also send a weekly email with current state news. If you wish to receive these updates, please contact me at William.Faulkingham@Legislature.Maine.Gov and we will gladly add you to our list.

Again, thank you for giving me the honor of serving you at the State House and may you all have a safe and healthy 2022.

Sincerely,

Billy Bob Faulkingham
State Representative

District 136

Gouldsboro, Hancock, Mariaville, Osborn, Sorrento, Steuben, Sullivan, Waltham and Winter Harbor, plus the unorganized territories of East Hancock (part) and Fletchers Landing Township

Town of Hancock
Financial Statements
With Independent Auditors Report
For Fiscal Year
Ended June 30, 2021

****This is a small excerpt of the audit report. A full audit report can be viewed at the Town Office upon request.**

****The audit was performed by James Wadman, CPA 295 State Street, Ellsworth. Mr. Wadman has prepared our audit for several years.**

**** The audit for HGS can also be viewed at the Town Office.**

TOWN OF HANCOCK, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

<u>Department</u>	<u>Beginning Balance</u>	<u>Appropriations</u>	<u>Departmental Revenues</u>	<u>Total Available</u>	<u>Net Expenditures</u>	<u>Lapsed Unexpended (Overdraft)</u>	<u>Ending Balance</u>
<u>Administration:</u>							
General Government	\$35,000	\$239,421	\$27,892	\$302,313	\$235,668	\$31,645	\$35,000
Community Access Channel	\$500		\$13,855	\$14,355	\$475	\$13,380	\$500
Legal Contingency Fund	\$14,475	\$20,000		\$34,475	\$1,462	\$0	\$33,013
Records Management	\$2,332			\$2,332	\$2,332	\$0	
Computer Fund		\$14,200		\$14,200	\$12,756	\$1,444	
Town Hall		\$17,900		\$17,900	\$10,525	\$7,375	
Town Hall Revitalization	\$53,560	\$20,000		\$73,560	\$16,941	\$0	\$56,620
Town Hall Remodel		\$50,000		\$50,000	\$50,000	\$0	
Assessor's Agent		\$20,000		\$20,000	\$20,000	\$0	
Revaluation		\$10,000		\$10,000	\$10,000	\$0	
Mapping	\$4,426	\$3,000		\$7,426	\$3,100	\$0	\$4,326
Ordinance Planning	\$5,000			\$5,000	\$0	\$0	\$5,000
Planning Board		\$8,950		\$8,950	\$5,543	\$3,407	
	\$115,293	\$403,471	\$41,747	\$560,511	\$368,801	\$57,252	\$134,459
<u>Protection:</u>							
Fire Department	\$11,497	\$74,749		\$86,246	\$69,679	\$0	\$16,567
Fire Chief		\$5,000		\$5,000	\$5,000	\$0	
Assistant Chief		\$2,500		\$2,500	\$2,500	\$0	
Fire Station Reserve		\$60,000		\$60,000	\$60,000	\$0	
Fire Truck Reserve		\$20,000		\$20,000	\$20,000	\$0	
First Responder		\$10,300		\$10,300	\$7,545	\$2,755	
Emergency Management		\$2,500		\$2,500	\$2,500	\$0	
Ambulance		\$22,900		\$22,900	\$24,708	(\$1,808)	
911 Enhancement		\$7,950		\$7,950	\$7,757	\$193	
Street Lights		\$3,500		\$3,500	\$2,178	\$1,322	
	\$11,497	\$209,399	\$0	\$220,896	\$201,866	\$2,463	\$16,567
<u>Health & Welfare</u>							
General Assistance		\$6,000	\$2,174	\$8,174	\$5,451	\$2,723	
Animal Control		\$2,500		\$2,500	\$2,500	\$0	
Health Officer		\$1,100		\$1,100	\$980	\$120	
	\$0	\$9,600	\$2,174	\$11,774	\$8,931	\$2,843	\$0

TOWN OF HANCOCK, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS - continued
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

	Beginning Balance	Appropriations	Departmental Revenues	Total Available	Net Expenditures	Lapsed Unexpended (Overdraft)	Ending Balance
<u>Education</u>							
School Department	\$1,717,568	\$3,580,826	\$1,650,575	\$6,948,969	\$4,973,867	\$0	\$1,975,102
	\$1,717,568	\$3,580,826	\$1,650,575	\$6,948,969	\$4,973,867	\$0	\$1,975,102
<u>Public Works</u>							
Town Roads		\$65,000		\$65,000	\$65,000	\$0	\$0
Snow Removal		\$116,500		\$116,500	\$116,500	\$0	\$0
Paving		\$100,000		\$100,000	\$100,000	\$0	\$0
Sand Salt Shed		\$1,500		\$1,500	\$548	\$952	\$0
Solid Waste		\$95,900	\$58,131	\$154,031	\$135,301	\$18,730	\$0
Transfer Station		\$33,317	\$10,820	\$44,137	\$31,387	\$12,750	\$0
	\$0	\$412,217	\$68,951	\$481,168	\$448,735	\$32,433	\$0
<u>Unclassified</u>							
Recreation		\$4,000		\$4,000	\$4,000	\$0	\$0
Monument Lot		\$975		\$975	\$975	\$0	\$0
Memorial Day		\$1,000		\$1,000	\$862	\$138	\$0
Veteran's Graves		\$2,500		\$2,500	\$2,500	\$0	\$0
Tannery Clean-Up	\$39,969		\$221,532	\$261,501	\$234,784	\$0	\$26,718
Settler's Landing Debt	\$25,315	\$25,315		\$50,630		\$0	\$50,630
Settler's Landing	\$7,965	\$12,000		\$19,965	\$1,462	\$0	\$18,504
Third Party Requests		\$36,828		\$36,828	\$37,588	(\$760)	\$0
	\$73,249	\$82,618	\$221,532	\$377,399	\$282,170	(\$622)	\$95,851
<u>Other Assessments</u>							
County Tax		\$175,857		\$175,857	\$175,857	\$0	\$0
Overlay		\$39,937		\$39,937	\$0	\$39,937	\$0
	\$0	\$215,794	\$0	\$215,794	\$175,857	\$39,938	\$0
TOTALS	\$1,917,607	\$4,913,926	\$1,984,979	\$8,816,512	\$6,460,227	\$134,306	\$2,221,979

TOWN OF HANCOCK, MAINE
SCHEDULE OF CHANGES IN UNASSIGNED FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit A-2)

<u>Beginning Unassigned Fund Balance</u>		\$925,816
<u>Additions:</u>		
Lapsed Accounts (Schedule of Departmental Operations)	\$134,306	
Excise Taxes (Net of Appropriation)	\$160,748	
Federal and State Reimbursements (Net of Appropriation)	\$35,831	
Tax Interest and Fees	\$22,582	
Sale of Fire Truck	\$4,250	
General Investment Interest	\$36,505	
Supplemental Taxes	\$29,068	
Other Revenues	\$626	
	<hr/>	
<u>Total Additions</u>		\$423,916
<u>Reductions:</u>		
Appropriations from Unassigned Fund Balance	\$306,202	
Increase in Unavailable Tax Revenue (Note 3)	\$28,200	
Licenses and Fees (Net of Appropriation)	\$3,394	
Abatements Granted	\$33,030	
	<hr/>	
<u>Total Reductions</u>		<hr/> \$370,826
<u>Total Ending Unassigned Fund Balance</u>		<hr/> <hr/> \$978,906

TOWN OF HANCOCK, MAINE
COMBINING BALANCE SHEET - OTHER GOVERNMENTAL FUNDS
JUNE 30, 2021

	Fire Station Reserve	Fire Truck Reserve	Town Road Reserve	Town Wharf Reserve	Landfill Closure Reserve	Police Vehicle Reserve	Security Patrol Reserve	Animal Control Reserve	Town Hall Remodel Reserve	AIRC Rainy Day Reserve	Coastal Recycling Reserve	Monument Lot Reserve	Total Other Governmental
<i>Assets & Other Debits</i>													
Cash	\$421,909		\$135,161	\$609	\$1,299	\$20,553	\$6,977	\$1,507	\$250,000	\$95,211	\$58,413	\$671	\$584,599
Due From Other Funds	\$49,750	\$24,250	\$100,804										\$582,514
Total Assets	\$471,659	\$24,250	\$235,965	\$609	\$1,299	\$20,553	\$6,977	\$1,507	\$250,000	\$95,211	\$58,413	\$671	\$1,167,113
<i>Liabilities & Fund Balances</i>													
<i>Liabilities</i>													
Due to Other Funds						\$20,553	\$21						\$20,573
Total Liabilities	\$0	\$0	\$0	\$0	\$0	\$20,553	\$21	\$0	\$0	\$0	\$0	\$0	\$20,573
<i>Fund Balances</i>													
Committed	\$471,659	\$24,250	\$235,965	\$609	\$1,299	\$0	\$6,956	\$1,507	\$250,000	\$95,211	\$58,413	\$671	\$1,146,540
Total Fund Balances	\$471,659	\$24,250	\$235,965	\$609	\$1,299	\$0	\$6,956	\$1,507	\$250,000	\$95,211	\$58,413	\$671	\$1,146,540
Total Liabilities & Fund Balances	\$471,659	\$24,250	\$235,965	\$609	\$1,299	\$20,553	\$6,977	\$1,507	\$250,000	\$95,211	\$58,413	\$671	\$1,167,113

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF HANCOCK, MAINE
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - OTHER GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

	Fire Station Reserve	Fire Truck Reserve	Town Road Reserve	Town Wharf Reserve	Landfill Closure Reserve	Security Patrol Reserve	Animal Control Reserve	Town Hall Remodel Reserve	MRC Rainy Day Reserve	Revaluation Reserve	Coastal Recycling Reserve	Monument Lot Reserve	Total Other Governmental
Revenues:													
Program Revenues													
Interest Earned	\$1,648	\$4,250	\$25,372			\$31	\$914						\$30,536
			\$362										\$2,041
Total Revenues	\$1,648	\$4,250	\$25,734	\$0	\$0	\$31	\$914	\$0	\$0	\$0	\$0	\$0	\$32,577
Expenditures:													
Program Expenditures													
Total Expenditures	\$0	\$0	\$0	\$0	\$900	\$0	\$2,403	\$0	\$0	\$0	\$0	\$758	\$4,061
Excess of Revenues Over Expenditures	\$1,648	\$4,250	\$25,734	\$0	(\$900)	\$31	(\$1,489)	\$0	\$0	\$0	\$0	(\$758)	\$28,516
Other Financing Sources (Uses)													
Operating Transfers In	\$60,000	\$20,000	\$102,676					\$50,000					\$233,651
Operating Transfers Out			(\$27,500)							(\$10,000)			(\$37,500)
Excess of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$61,648	\$24,250	\$100,910	\$0	(\$900)	\$31	(\$1,489)	\$50,000	\$0	(\$10,000)	\$0	\$217	\$224,667
Beginning Fund Balance	\$410,011	\$0	\$135,055	\$609	\$2,199	\$6,925	\$2,997	\$200,000	\$95,211	\$10,000	\$58,413	\$454	\$921,873
Ending Fund Balance	\$471,659	\$24,250	\$235,965	\$609	\$1,299	\$6,956	\$1,507	\$250,000	\$95,211	\$0	\$58,413	\$671	\$1,146,540

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF HANCOCK, MAINE
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND - BUDGET BASIS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<u>Revenues:</u>				
Tax Revenues, Including Exemptions	\$3,945,756	\$3,945,756	\$3,913,671	(\$32,085)
Excise Taxes	\$440,650	\$440,650	\$601,398	\$160,748
State Revenue Sharing	\$116,156	\$116,156	\$142,651	\$26,495
Interest on Delinquent Taxes	\$0	\$0	\$22,582	\$22,582
Investment Interest	\$0	\$0	\$36,505	\$36,505
Town Fees	\$71,161	\$71,161	\$87,218	\$16,057
Federal and State Subsidies and Grants	\$0	\$0	\$35,755	\$35,755
Other Revenues	\$0	\$0	\$8,876	\$8,876
<u>Total Revenues</u>	<u>\$4,573,724</u>	<u>\$4,573,724</u>	<u>\$4,848,656</u>	<u>\$274,932</u>
<u>Expenditures (Net of Departmental Revenues):</u>				
Administration	\$363,471	\$363,471	\$287,054	\$76,417
Protection	\$129,399	\$129,399	\$121,866	\$7,533
Health & Welfare	\$7,100	\$7,100	\$6,757	\$343
Public Works	\$412,217	\$412,217	\$294,060	\$118,157
Education	\$3,580,826	\$3,580,826	\$3,323,292	\$257,534
Unclassified	\$77,643	\$77,643	\$59,663	\$17,980
Other Assessments	\$215,794	\$215,794	\$175,857	\$39,938
<u>Total Expenditures</u>	<u>\$4,786,451</u>	<u>\$4,786,451</u>	<u>\$4,268,548</u>	<u>\$517,903</u>
<u>Excess Revenues Over Expenditures</u>	<u>(\$212,727)</u>	<u>(\$212,727)</u>	<u>\$580,108</u>	<u>\$792,835</u>
<u>Other Financing Sources (Uses)</u>				
Operating Transfers In	\$37,500	\$37,500	\$37,500	\$0
Operating Transfers Out	(\$130,975)	(\$130,975)	(\$233,651)	(\$102,676)
<u>Net Change in Fund Balances</u>	<u>(\$306,202)</u>	<u>(\$306,202)</u>	<u>\$383,957</u>	<u>\$690,159</u>
<u>Beginning Fund Balances, as restated</u>	<u>\$2,875,917</u>	<u>\$2,875,917</u>	<u>\$2,875,917</u>	<u>\$0</u>
<u>Ending Fund Balances</u>	<u>\$2,569,715</u>	<u>\$2,569,715</u>	<u>\$3,259,874</u>	<u>\$690,159</u>

<u>Reconciliation to Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds:</u>			
Total Revenues per above		\$4,848,656	
State On-Behalf Contributions		\$225,877	
Total Revenues per Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds		<u>\$5,074,533</u>	
Total Expenditures per above		\$4,268,548	
State On-Behalf Contributions		\$225,877	
Total Expenditures per Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds		<u>\$4,494,425</u>	

Town Of Hancock Proposed Budget 7/1/2022 - 6/30/2023

2022 / 2023	Proposed Budget	Taxation	Excise	Surplus	Other
Administration	\$ 291,050	\$ 36,000	\$ 149,175	\$ 85,375	\$ 20,500
Planning Board	\$ 19,200			\$ 19,200	
Town Hall Operating Expenses	\$ 17,300			\$ 17,300	
Assessor's Agent	\$ 20,000			\$ 20,000	
Mapping	\$ 3,000			\$ 3,000	
Revaluation	\$ 25,000			\$ 25,000	
Fire Department	\$ 89,355	\$ 89,355			
Fire Department Building Fund	\$ 60,000	\$ 60,000			
Fire Truck fund	\$ 28,500			\$ 28,500	
FD First Responders	\$ 13,300	\$ 13,300			
Street Lights	\$ 3,500		\$ 3,500		
Northern Lights Ambulance	\$ 25,000			\$ 25,000	
Health Officer	\$ 1,100			\$ 1,100	
Animal Control	\$ 3,000			\$ 3,000	
Landfill - Mowing	\$ 1,000			\$ 1,000	
911 Dispatching Services	\$ 8,500			\$ 8,500	
Paving	\$ 100,000		\$ 75,000		\$ 25,000
Snow Removal	\$ 116,500		\$ 116,500		
Salt/Sand Shed	\$ 1,500		\$ 1,500		
Town Roads	\$ 65,000		\$ 65,000		
Transfer Station	\$ 600			\$ 600	
Solid Waste	\$ 102,500		\$ 54,500		\$ 48,000
Recreation Program	\$ 4,000				\$ 4,000
Monument Lot	\$ 975			\$ 975	
Memorial Day	\$ 1,000			\$ 1,000	
Riverside Cemetery	\$ 7,500			\$ 7,500	
Hillcrest Cemetery	\$ 1,000			\$ 1,000	
Pinetree Cemetery	\$ 3,000			\$ 3,000	
Shellfish Committee	\$ 3,000			\$ 3,000	
General Assistance	\$ 6,000			\$ 6,000	
Hancock County Taxes	\$ 197,343	\$ 197,343			
Hancock Point Village - HPVI	\$ 3,000			\$ 3,000	
Tannery Clean Up Grant	\$ 10,000	\$ 10,000			
Downeast Comm. Partners	\$ 11,028	\$ 11,028			
Eastern Area Agency On Aging	\$ 700	\$ 700			
Ellsworth Library	\$ 11,970	\$ 11,970			
Ellsworth Free Medical Clinic	\$ 700	\$ 700			
Lifeflight Foundation	\$ 599	\$ 599			
Loaves & Fishes	\$ 700	\$ 700			
Hancock Historical Society	\$ 3,000			\$ 3,000	
W.I.C.	\$ 700	\$ 700			
Hospice Volunteers	\$ 1,200	\$ 1,200			
Education	\$ 3,742,667	\$ 3,742,667			
Totals	\$ 5,004,987	\$ 4,176,262	\$ 465,175	\$ 266,050	\$ 97,500
Grand Total		\$5,004,987			

Non Zero Balance on All Accounts

Tax Year: 2020-1 To 2020-2

As of: 06/30/2021

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1868 R	ANDERSON, LINDA	2020	392.70	38.67	354.03
858 R	BAGLEY, SHAWN	2020	404.25	-9.96	414.21
211 R	BAGLEY, SHAWN R	2020	1,282.05	-9.96	1,292.01
1531 R	BAGLEY, SHAWN R	2020	787.50	-9.96	797.46
1430 R	BLANCHETTE, PAUL	2020	1,298.85	-9.96	1,308.81
1015 R	BROWN, FRANK	2020	346.50	-9.96	356.46
913 R	BUTLER, PETER J	2020	745.50	674.76	70.74
206 R	CARTER, HARRIETT E	2020	622.65	-9.96	632.61
2040 R	CARTER, STEPHANIE	2020	134.40	-9.96	144.36
878 R	CARUSO, ANTOINETTE	2020	262.50	-9.96	272.46
1026 R	CLOUGH, JOHN A	2020	1,924.65	1,072.80	851.85
1716 R	COASTLINE HOMES OPCO LLC	2020	4,662.00	2,320.88	2,341.12
1815 R	COHRON, STACEY	2020	21.00	-9.96	30.96
462 R	COHRON, STACEY (TIC)	2020	411.60	-9.96	421.56
947 R	CRAWFORD, JOHN E	2020	712.95	-9.96	722.91
309 R	CROSBY, OLIVER S HEIRS OF	2020	10,896.90	-9.96	10,906.86
1318 R	DALTON, CHARLES	2020	22.05	-9.96	32.01
1003 R	DCR PROPERTIES OF MAINE LLC	2020	2,133.60	-9.96	2,143.56
1063 R	DICKSON, RICHARD E	2020	521.85	-9.96	531.81
2141 R	DRESSEL, DAVID	2020	130.20	-9.96	140.16
428 R	DUNLAP, KATHRYN	2020	1,720.95	-9.96	1,730.91
2039 R	DUNLAP, KATHRYN	2020	817.95	-9.96	827.91
1073 R	ECKENROAD, ROBERT	2020	17.85	-9.96	27.81
1302 R	FARLEY, SUZANNE	2020	113.40	-9.96	123.36
419 R	FARRELL, GARY R	2020	817.95	-9.96	827.91
451 R	FOSS, VIVIAN L	2020	1,183.35	47.17	1,136.18
2164 R	GILBERT, TINA	2020	554.40	174.95	379.45
307 R	GILES, SYLVIA J CROSBY (TIC)	2020	1,355.55	-9.96	1,365.51
513 R	GRAVES, ADRIANNE	2020	825.30	-9.96	835.26
97 R	HANCOCK EQUITIES, LLC	2020	10,365.60	-9.96	10,375.56
1102 R	HANCOCK EQUITIES, LLC	2020	425.25	-9.96	435.21
556 R	HARDIE, ELLIOTT I	2020	273.00	0.13	272.87
801 R	HARRIMAN, MALCOLM E	2020	1,900.50	-9.96	1,910.46
570 R	HASTINGS, LENNY	2020	2,185.05	-9.96	2,195.01
1923 R	HITCHCOCK, HAROLD	2020	44.10	70.05	-25.95
612 R	HUBBERT, ROBERT	2020	1,253.70	-9.96	1,263.66
614 R	HUDSON, DONOVAN E	2020	375.90	-9.96	385.86
1670 R	JAMES, TERRY	2020	67.20	-9.96	77.16
1333 R	JENKINS, DUANE	2020	24.15	-9.96	34.11
2005 R	JOHNSON, FRED (TIC) & DORR, HEIDI (TIC) &	2020	591.15	390.04	201.11
1146 R	JONES, LISA M	2020	2,515.80	147.73	2,368.07
1204 R	JORDAN, MARY L., ESTATE OF	2020	2,584.05	1,282.07	1,301.98
551 R	JORDAN, MIKE	2020	3,794.70	-9.96	3,804.66
435 R	JUST IN CASE OF MAINE LLC	2020	13,845.30	-9.96	13,855.26
440 R	JUST IN CASE OF MAINE, LLC	2020	8,184.75	-9.95	8,194.70
1084 R	JUST IN CASE OF MAINE, LLC	2020	1,495.20	-9.96	1,505.16

Non Zero Balance on All Accounts

Tax Year: 2020-1 To 2020-2

As of: 06/30/2021

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1789 R	JUST IN CASE OF MAINE, LLC	2020	2,853.90	-9.96	2,863.86
976 R	KANE, ALLEN	2020	252.00	-9.96	261.96
873 R	KEARNS, MICHAEL	2020	225.75	-9.96	235.71
956 R	KEARNS, MICHAEL	2020	309.75	-9.96	319.71
1011 R	KEARNS, MICHAEL	2020	317.10	-9.96	327.06
1013 R	KEARNS, MICHAEL	2020	354.90	-9.96	364.86
1018 R	KEARNS, MICHAEL	2020	227.85	-9.96	237.81
1020 R	KEARNS, MICHAEL	2020	277.20	-9.96	287.16
1070 R	KEARNS, MICHAEL	2020	308.70	-9.96	318.66
1479 R	KEARNS, MICHAEL	2020	179.55	-9.96	189.51
1583 R	KEARNS, MICHAEL	2020	266.70	-9.96	276.66
697 R	KEPHART, NANCY L	2020	487.20	-9.96	497.16
698 R	KEPHART, NANCY L	2020	2,106.30	-9.96	2,116.26
1232 R	KEPHART, NANCY L	2020	19.95	-9.96	29.91
1958 R	KING, LASS K	2020	266.70	-9.58	276.28
1088 R	LEACH, GREG A	2020	1,438.50	-9.96	1,448.46
511 R	LEIGHTON, ANNE L	2020	1,559.25	1,113.48	445.77
1930 R	LINSCOTT, KYLE D	2020	595.35	-9.96	605.31
360 R	LOUNDER, BRUCE W (J/T)	2020	330.75	-9.96	340.71
766 R	MACGREGOR, JESSIE	2020	449.40	-9.96	459.36
1470 R	MARKS, NANCY SOULE	2020	3,299.10	34.47	3,264.63
844 R	MASON, TIMOTHY M	2020	536.55	-9.96	546.51
20 R	MATHEWS, TYLOR D	2020	893.55	-9.96	903.51
1110 R	MCD ASSOCIATES, LLC	2020	387.45	-9.96	397.41
1736 R	MCNEIL, SUZANNE	2020	257.25	-9.96	267.21
817 R	MERCHANT, GLEN	2020	346.50	-9.96	356.46
816 R	MERCHANT, LAWRENCE	2020	1,123.50	1,159.00	-35.50
1776 R	MERCHANT, RICHARD JR., (TIC)	2020	1,453.20	716.64	736.56
1240 R	MERCHANT'S AUTO, INC	2020	1,291.50	635.79	655.71
406 R	MERCHANT'S AUTO, INC.	2020	3,483.90	1,731.99	1,751.91
1344 R	MIU-MILLER, KAREN M	2020	616.35	-9.96	626.31
1347 R	MIU-MILLER, KAREN M	2020	564.90	-9.96	574.86
2077 R	MIU-MILLER, KAREN M	2020	291.90	-9.96	301.86
2233 R	MOON, GEORGE W. HEIRS OF	2020	1,709.40	-9.96	1,719.36
1382 R	MOON, LEE	2020	732.90	-9.96	742.86
479 R	MURPHY, CLIFFORD	2020	664.65	171.69	492.96
1918 R	MYRICK, DANIEL	2020	300.30	-9.96	310.26
942 R	PAGE, KEVIN E	2020	1,820.70	-9.96	1,830.66
1473 R	PEIRCE, E CONVERSE II	2020	1,269.45	-9.96	1,279.41
1476 R	PEIRCE, ESTHER M	2020	1,027.95	-9.96	1,037.91
540 R	PIERCE, DONALD (J/T)	2020	47.25	-9.96	57.21
1571 R	PINKHAM, RONALD	2020	686.70	-9.96	696.66
1429 R	POPOVICH, GREGG C	2020	14,082.60	-9.96	14,092.56
857 R	PRIME PROPERTIES LLC	2020	10,309.95	-9.96	10,319.91
510 R	PRIME PROPERTIES, LLC	2020	744.45	-9.96	754.41
1744 R	PURSLOW, EMERY	2020	185.85	-9.96	195.81
2020 R	REDMOND, SARAH R	2020	280.35	-9.96	290.31

Non Zero Balance on All Accounts

Tax Year: 2020-1 To 2020-2

As of: 06/30/2021

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
209 R	REYNOLDS, NICHOLAS (TIC) NATHAN (TIC)	2020	1,614.90	-9.96	1,624.86
1772 R	RICHARDS, GEORGE	2020	2,026.50	-9.96	2,036.46
2148 R	RICHARDS, LAURALEE	2020	88.20	-9.96	98.16
1387 R	RINGUETTE, BERTRAND	2020	1,074.15	-9.96	1,084.11
1266 R	RODICK, ALFRED	2020	1,384.95	1,102.99	281.96
1267 R	RODICK, ALFRED	2020	286.65	0.00	286.65
2116 R	ROWLEY, STEVEN J	2020	269.85	-9.96	279.81
1542 R	SALISBURY, BARBARA S	2020	6,401.85	-9.96	6,411.81
299 R	SARGENT, MONTELLE P	2020	415.80	-9.96	425.76
2035 R	SEAVEY, ZACHERY	2020	478.80	-9.96	488.76
1888 R	SECRETARY OF HUD	2020	868.35	424.22	444.13
1112 R	SMALLEY, ANTHONY F	2020	644.70	-9.96	654.66
2047 R	SMALLEY, ANTHONY F	2020	919.80	-9.96	929.76
944 R	SMITH, STARR A	2020	473.55	-9.96	483.51
1489 R	STANLEY, CAROLE R	2020	2,077.95	-9.96	2,087.91
1850 R	STEIN FAMILY TRUST	2020	282.45	287.83	-5.38
380 R	SULLIVAN, STEPHEN M	2020	1,165.50	-9.96	1,175.46
243 R	THOMPSON, ANNE B	2020	540.75	-9.96	550.71
1557 R	THOMPSON, HENRY	2020	549.15	264.62	284.53
1440 R	TIERNAN, ROBERT, JR. & BONNIE	2020	847.35	863.49	-16.14
982 R	WARFORD, ERIC F	2020	1,306.20	-9.96	1,316.16
1674 R	WHITMORE, RONALD L	2020	262.50	104.37	158.13
1363 R	WILBUR, THURSTON D JR	2020	3,332.70	-9.96	3,342.66

Total for 116 Bills:	116 Accounts	173,593.35	13,923.86	159,669.49
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Payment Summary

Type	Principal	Interest	Costs	Total
3 - 30 DN Costs	0.00	0.00	-1,105.56	-1,105.56
A - Abatement	181.65	0.00	0.00	181.65
C - Correction	-281.96	0.00	9.96	-272.00
P - Payment	12,022.75	0.00	19.92	12,042.67
Y - Prepayment	3,077.10	0.00	0.00	3,077.10
Total	14,999.54	0.00	-1,075.68	13,923.86

Non Lien Summary

2020-1	116	159,669.49
Total	116	159,669.49

Non Zero Balance on All Accounts

Tax Year: 2020-1 To 2020-2

As of: 06/30/2021

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
No Bills			0.00	0.00	0.00

Payment Summary

Type	Principal	Interest	Costs	Total
Total	0.00	0.00	0.00	0.00

Lien Summary

Total	0	0.00
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Total for 116 Bills:	173,593.35	13,923.86	159,669.49
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Non Zero Balance on All Accounts

Tax Year: 2020-1 To 2020-2

As of: 06/30/2021

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
104 P	AUTO BUFF AUTO BODY D/B/A	2020	252.00	0.00	252.00
89 P	BAKER'S DOZEN D/B/A	2020	16.80	0.00	16.80
233 P	BUILDER'S EDGE D/B/A	2020	50.40	0.00	50.40
25 P	DOWNEAST GRAPHICS & PRINTING, INC.	2020	1,479.45	0.00	1,479.45
238 P	HANCOCK CENTER D/B/A	2020	87.15	0.00	87.15
132 P	HANCOCK SLED & CYCLE REPAIR D/B/A	2020	94.50	0.00	94.50
136 P	HILTS LANDSCAPING D/B/A	2020	525.00	0.00	525.00
143 P	IRON BOUND RESTAURANT & INN	2020	439.95	0.00	439.95
222 P	JOHNSON, PHILLIP	2020	46.20	0.00	46.20
140 P	JUST IN CASE OF MAINE, LLC	2020	2,881.20	1,537.10	1,344.10
149 P	MAINE MADE GIFTS & CRAFTS D/B/A	2020	9.45	4.73	4.72
282 P	MCCLAIN'S TAX PREP SVCS	2020	21.00	0.00	21.00
51 P	MERCHANT'S AUTOMOTIVE, INC.	2020	135.45	0.00	135.45
159 P	PERFORMANCE EDGE D/B/A	2020	315.00	0.00	315.00
279 P	PORCUPINE DESIGNS	2020	21.00	0.00	21.00
6 P	R L BAGLEY CONTRACTOR	2020	520.80	0.00	520.80
165 P	RAY DAY CONSTRUCTION D/B/A	2020	66.15	0.00	66.15
166 P	RED LINE AUTO D/B/A	2020	480.90	0.00	480.90
64 P	RUTH & WIMPY'S D/B/A	2020	378.00	0.00	378.00
226 P	SIERRA SIGNS D/B/A	2020	35.70	0.00	35.70
173 P	SIMON'S FARMS D/B/A	2020	1,291.50	0.00	1,291.50
236 P	STONE AGE TILE D/B/A	2020	63.00	0.00	63.00
175 P	SULLIVAN HARBOR FARM	2020	266.70	0.00	266.70
177 P	SUPERIOR BUILDERS D/B/A	2020	126.00	0.00	126.00
268 P	TRISTRATA GROUP	2020	580.65	0.00	580.65
Total for 25 Bills:		25 Accounts	10,183.95	1,541.83	8,642.12

Payment Summary

Type	Principal	Interest	Costs	Total
P - Payment	1,541.83	0.00	0.00	1,541.83
Total	1,541.83	0.00	0.00	1,541.83

Non Lien Summary

2020-1	25	8,642.12
Total	25	8,642.12

Non Zero Balance on All Accounts

Tax Year: 2020-1 To 2020-2

As of: 06/30/2021

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
No Bills			0.00	0.00	0.00

Payment Summary

Type	Principal	Interest	Costs	Total
Total	0.00	0.00	0.00	0.00

Lien Summary

Total	0	0.00
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Total for 25 Bills:	10,183.95	1,541.83	8,642.12
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Revenue Summary Report

Department(s): ALL

July to June

Account	----- C U R R M O N T H -----			YTD
	Debits	Credits	Net	Net
01 - ADMINISTRATION	3,735,566.17	9,521,199.92	5,785,633.75	5,785,633.75
100 - VEHICLE EXCISE TAX	1,537.08	597,589.37	596,052.29	596,052.29
101 - BOAT EXCISE TAX	252.80	5,550.20	5,297.40	5,297.40
105 - CLERK FEES	11.60	2,679.60	2,668.00	2,668.00
106 - AGENT FEE	3.00	11,773.00	11,770.00	11,770.00
107 - AGENT FEE FOR SHELLFISH LIC	0.00	86.00	86.00	86.00
110 - TRANSFER STATION USER FEES	0.00	10,820.00	10,820.00	10,820.00
112 - TRASH STICKERS	0.00	58,131.00	58,131.00	58,131.00
120 - LIQUOR LICENSES	0.00	125.00	125.00	125.00
121 - SPECIAL ENTERTAINMENT LICENSE	0.00	75.00	75.00	75.00
122 - MOBILE HOME PARK LICENSE	0.00	125.00	125.00	125.00
124 - COPIES	0.00	25.00	25.00	25.00
125 - ADVERTISING	0.00	425.00	425.00	425.00
127 - ONLINE BURN PERMIT FEE	0.00	418.00	418.00	418.00
131 - FINES	0.00	50.00	50.00	50.00
132 - DOG LICENSE TOWN FEES	37.00	951.00	914.00	914.00
140 - PLUMBING PERMIT FEES	1,302.50	10,125.00	8,822.50	8,822.50
142 - BUILDING PERMIT FEES	0.00	17,304.20	17,304.20	17,304.20
143 - SIGN PERMIT FEES	0.00	60.00	60.00	60.00
146 - SITE PLAN APPLICATION FEES	0.00	875.00	875.00	875.00
147 - BUSINESS REGISTRATION	0.00	30.00	30.00	30.00
150 - MINERAL EXTRACTION APPLICATION	0.00	800.00	800.00	800.00
166 - SALE OF HVFD 1988 FIRE TRUCK	0.00	4,250.00	4,250.00	4,250.00
170 - SNOWMOBILE STATE REFUND	0.00	430.30	430.30	430.30
171 - VETERANS STATE REFUND	0.00	1,465.00	1,465.00	1,465.00
172 - TREE GROWTH STATE REFUND	0.00	33,876.31	33,876.31	33,876.31
173 - HOMESTEAD STATE REFUND	0.00	103,985.00	103,985.00	103,985.00
174 - GEN. ASSISTANCE STATE REFUND	0.00	3,610.60	3,610.60	3,610.60
175 - LOCAL ROAD ASSISTANCE PROGRAM	10,858.97	36,230.97	25,372.00	25,372.00
176 - STATE MUNICIPAL REVENUE SHARE	0.00	142,650.92	142,650.92	142,650.92
177 - TRUCK EXCISE REFUND	0.00	48.36	48.36	48.36
178 - ADELPHIA FRANCHISE FEES	474.90	13,855.17	13,380.27	13,380.27
180 - BETE REIMBURSEMENT	0.00	57,494.00	57,494.00	57,494.00
181 - IN LEIU OF TAX COLLECTIONS	0.00	600.00	600.00	600.00
200 - CHECKING ACCOUNT INTEREST	0.00	36,449.52	36,449.52	36,449.52
201 - REAL ESTATE INTEREST/COSTS	291.92	22,074.90	21,782.98	21,782.98
202 - PERSONAL PROPERTY TAX INTEREST	0.00	797.86	797.86	797.86
300 - STATE SUBSIDY	0.00	509,249.89	509,249.89	509,249.89
301 - GRANTS ELECTIONS	0.00	2,000.01	2,000.01	2,000.01
302 - STATE/FEDERAL GRANT	50.00	211,255.12	211,205.12	211,205.12
305 - SCHOOL LUNCH REVENUE	0.00	1,697.05	1,697.05	1,697.05
306 - STATE SCHOOL LUNCH FUNDS	0.00	70,637.12	70,637.12	70,637.12
399 - MISCELLANEOUS ED. RECEIPTS	0.00	22,099.30	22,099.30	22,099.30
500 - REAL ESTATE TAX COMMITMENT	3,720,746.40	7,471,323.30	3,750,576.90	3,750,576.90
501 - PERSONAL PROPERTY TAX COMMIT	0.00	57,074.85	57,074.85	57,074.85
999 - MISCELLANEOUS REVENUE	0.00	27.00	27.00	27.00
Final Totals	3,735,566.17	9,521,199.92	5,785,633.75	5,785,633.75

Expense Summary Report

ALL Departments

July to June

Account	Budget Net	- C U R R M O N T H - Debits	Credits	Unexpended Balance
01 - ADMIN	403,471.00	349,116.67	28,791.04	83,145.37
01 - OFFICE STAFF	158,360.00	174,047.07	17,440.60	1,753.53
01 - COMPENSATION	158,360.00	174,047.07	17,440.60	1,753.53
01 - REGULAR PAY	120,000.00	111,248.11	2,317.72	11,069.61
02 - OVERTIME	1,400.00	786.21	0.00	613.79
03 - VACATION	0.00	1,720.00	0.00	-1,720.00
04 - SICK	0.00	2,408.52	215.00	-2,193.52
05 - HOLIDAY	0.00	4,995.50	0.00	-4,995.50
20 - FICA	7,600.00	13,959.40	5,425.72	-933.68
21 - MEDICARE	1,800.00	2,021.62	0.00	-221.62
22 - UNEMPLOYMENT	500.00	529.90	0.00	-29.90
23 - BENEFITS	27,060.00	36,377.81	9,482.16	164.35
02 - CEO	19,161.00	15,916.75	409.50	3,653.75
01 - COMPENSATION	18,561.00	15,881.75	409.50	3,088.75
01 - REGULAR PAY	17,036.00	14,580.75	409.50	2,864.75
20 - FICA	1,100.00	939.42	0.00	160.58
21 - MEDICARE	250.00	219.67	0.00	30.33
22 - UNEMPLOYMENT	175.00	141.91	0.00	33.09
05 - ADMIN	400.00	0.00	0.00	400.00
10 - TRAVEL REIMB	400.00	0.00	0.00	400.00
99 - MISC.	200.00	35.00	0.00	165.00
99 - MISC.	200.00	35.00	0.00	165.00
03 - SELECTMEN	10,000.00	11,000.00	1,000.00	0.00
01 - COMPENSATION	10,000.00	11,000.00	1,000.00	0.00
11 - EB STIPEND	2,000.00	2,000.00	0.00	0.00
13 - JB STIPEND	2,000.00	2,000.00	0.00	0.00
14 - SJ STIPEND	2,000.00	2,000.00	0.00	0.00
15 - RM STIPEND	0.00	1,000.00	1,000.00	0.00
18 - WB STIPEND	2,000.00	2,000.00	0.00	0.00
19 - GC STIPEND	2,000.00	2,000.00	0.00	0.00
04 - APPEALS BRD	200.00	200.00	0.00	0.00
01 - COMPENSATION	200.00	200.00	0.00	0.00
10 - STIPEND	200.00	200.00	0.00	0.00
05 - PLANNING BRD	8,950.00	5,543.16	0.00	3,406.84
01 - COMPENSATION	3,950.00	4,862.01	0.00	-912.01
01 - REGULAR PAY	1,500.00	1,579.01	0.00	-79.01
10 - STIPEND	2,450.00	3,283.00	0.00	-833.00
05 - ADMIN	1,500.00	531.25	0.00	968.75
11 - TRAINING	500.00	0.00	0.00	500.00
12 - ADVERTISING	1,000.00	531.25	0.00	468.75
99 - MISC.	3,500.00	149.90	0.00	3,350.10
99 - MISC.	3,500.00	149.90	0.00	3,350.10
06 - ELECTIONS	3,000.00	2,815.57	0.00	184.43
01 - COMPENSATION	2,000.00	1,331.57	0.00	668.43
01 - REGULAR PAY	2,000.00	1,331.57	0.00	668.43
03 - SUPPLIES	500.00	688.65	0.00	-188.65
99 - MISC.	500.00	688.65	0.00	-188.65
05 - ADMIN	0.00	352.25	0.00	-352.25
99 - MISC.	0.00	352.25	0.00	-352.25
99 - MISC.	500.00	443.10	0.00	56.90
99 - MISC.	500.00	443.10	0.00	56.90
07 - TOWN HALL	87,900.00	35,345.05	7,879.31	60,434.26
02 - UTILITIES	8,600.00	5,383.11	79.31	3,296.20

Expense Summary Report

ALL Departments

July to June

Account	Budget Net	- C U R R M O N T H - Debits	Credits	Unexpended Balance
01 - ADMIN CONT'D				
05 - ELECTRICITY	3,600.00	2,390.51	0.00	1,209.49
10 - OIL/HEAT	4,000.00	2,309.49	79.31	1,769.82
20 - ALARM SYSTEM	1,000.00	683.11	0.00	316.89
03 - SUPPLIES	1,000.00	651.63	0.00	348.37
05 - BUILDING	1,000.00	651.63	0.00	348.37
06 - MAINT/REPAIR	7,000.00	4,569.59	0.00	2,430.41
02 - BUILDING	1,400.00	969.28	0.00	430.72
10 - JANITOR	2,000.00	1,200.31	0.00	799.69
15 - MOWING	2,600.00	2,280.00	0.00	320.00
20 - SHOVELING	1,000.00	120.00	0.00	880.00
08 - REVITALIZE	70,000.00	24,740.72	7,800.00	53,059.28
01 - REVITALIZE	20,000.00	24,740.72	7,800.00	3,059.28
02 - REMODEL FUND	50,000.00	0.00	0.00	50,000.00
99 - MISC.	1,300.00	0.00	0.00	1,300.00
99 - MISC.	1,300.00	0.00	0.00	1,300.00
08 - ASSESS AGENT	33,000.00	33,100.00	0.00	-100.00
01 - COMPENSATION	20,000.00	20,000.00	0.00	0.00
10 - STIPEND	20,000.00	20,000.00	0.00	0.00
05 - ADMIN	13,000.00	13,100.00	0.00	-100.00
16 - MAPPING	3,000.00	3,100.00	0.00	-100.00
36 - REVALUATION	10,000.00	10,000.00	0.00	0.00
10 - ADMIN	82,900.00	71,149.07	2,061.63	13,812.56
02 - UTILITIES	3,100.00	4,422.25	94.98	-1,227.27
01 - PHONE	2,500.00	3,441.00	94.98	-846.02
15 - WEBSITE	600.00	981.25	0.00	-381.25
03 - SUPPLIES	5,300.00	4,959.89	50.00	390.11
01 - OFFICE	5,300.00	4,959.89	50.00	390.11
04 - EQUIPMENT	900.00	1,448.44	542.15	-6.29
01 - COMPUTER	900.00	1,448.44	542.15	-6.29
05 - ADMIN	53,900.00	41,422.97	1,374.50	13,851.53
01 - ADVERTISING	1,000.00	1,888.45	0.00	-888.45
05 - LEGAL FUND	10,000.00	1,554.00	92.50	8,538.50
06 - LEGAL CONTIN	10,000.00	0.00	0.00	10,000.00
10 - TRAVEL REIMB	1,000.00	133.40	0.00	866.60
11 - TRAINING	1,600.00	296.61	0.00	1,303.39
15 - TOWN REPORT	300.00	0.00	0.00	300.00
17 - POSTAGE	3,000.00	5,171.68	0.00	-2,171.68
18 - REC. MGMT	0.00	2,340.00	0.00	-2,340.00
20 - AUDIT	9,000.00	8,653.75	0.00	346.25
25 - DEEDS	3,000.00	2,754.80	0.00	245.20
35 - INSURANCE	9,000.00	13,004.10	1,282.00	-2,722.10
80 - DUES/FEES	5,000.00	5,482.00	0.00	-482.00
99 - MISC.	1,000.00	144.18	0.00	855.82
06 - MAINT/REPAIR	5,500.00	6,139.86	0.00	-639.86
01 - COPIER	2,500.00	3,927.70	0.00	-1,427.70
04 - COMPUTER	3,000.00	2,212.16	0.00	787.84
07 - COMP. FUND	14,200.00	12,755.66	0.00	1,444.34
01 - TRIO	14,200.00	12,755.66	0.00	1,444.34
10 - PUBLIC SAFET	205,049.00	198,681.80	1,259.76	7,626.96
01 - SAFETY PATRO	0.00	408.00	408.00	0.00
05 - ADMIN	0.00	408.00	408.00	0.00

Expense Summary Report

ALL Departments

July to June

Account	Budget Net	- C U R R M O N T H - Debits	Credits	Unexpended Balance
10 - PUBLIC SAFET CONT'D				
35 - INSURANCE	0.00	408.00	408.00	0.00
10 - FIRE DEPT	154,749.00	150,441.65	762.55	5,069.90
02 - UTILITIES	7,960.00	6,300.85	762.55	2,421.70
01 - PHONE	960.00	1,021.82	0.00	-61.82
05 - ELECTRICITY	3,500.00	2,205.93	7.04	1,301.11
10 - OIL/HEAT	3,500.00	3,073.10	755.51	1,182.41
03 - SUPPLIES	3,350.00	3,071.40	0.00	278.60
01 - OFFICE	300.00	42.08	0.00	257.92
20 - TRUCK FUEL	3,000.00	2,979.32	0.00	20.68
99 - MISC.	50.00	50.00	0.00	0.00
04 - EQUIPMENT	20,300.00	20,279.87	0.00	20.13
01 - COMPUTER	800.00	779.87	0.00	20.13
10 - FIRE EQUIP.	6,000.00	6,000.00	0.00	0.00
11 - RADIOS	3,500.00	3,500.00	0.00	0.00
12 - FIRE REPAIR	3,000.00	3,000.00	0.00	0.00
13 - PUMP REPAIR	6,500.00	6,500.00	0.00	0.00
99 - MISC.	500.00	500.00	0.00	0.00
05 - ADMIN	26,404.00	24,779.93	0.00	1,624.07
10 - TRAVEL REIMB	15,400.00	14,057.50	0.00	1,342.50
11 - TRAINING	2,500.00	2,058.43	0.00	441.57
17 - POSTAGE	70.00	0.00	0.00	70.00
35 - INSURANCE	8,434.00	8,664.00	0.00	-230.00
06 - MAINT/REPAIR	3,835.00	3,809.28	0.00	25.72
02 - BUILDING	2,500.00	2,474.28	0.00	25.72
03 - EQUIPMENT	735.00	735.00	0.00	0.00
04 - COMPUTER	300.00	300.00	0.00	0.00
20 - SHOVELING	300.00	300.00	0.00	0.00
09 - PUBLIC SAFTY	92,900.00	92,200.32	0.00	699.68
01 - PREVENTION	4,600.00	4,596.10	0.00	3.90
02 - STATE/COUNTY	300.00	210.00	0.00	90.00
04 - BLDG PAYMENT	60,000.00	60,000.00	0.00	0.00
10 - FUTURE TRUCK	20,000.00	20,000.00	0.00	0.00
30 - RPP	8,000.00	7,394.22	0.00	605.78
11 - FIRE CHIEF	5,000.00	5,000.00	0.00	0.00
01 - COMPENSATION	5,000.00	5,000.00	0.00	0.00
10 - STIPEND	5,000.00	5,000.00	0.00	0.00
12 - ASST CHIEF	2,500.00	2,500.00	0.00	0.00
01 - COMPENSATION	2,500.00	2,500.00	0.00	0.00
10 - STIPEND	2,500.00	2,500.00	0.00	0.00
14 - 1ST RESPOND	8,800.00	7,614.67	69.21	1,254.54
04 - EQUIPMENT	5,600.00	5,669.21	69.21	0.00
10 - FIRE EQUIP.	5,600.00	5,669.21	69.21	0.00
05 - ADMIN	3,200.00	1,945.46	0.00	1,254.54
11 - TRAINING	3,000.00	1,845.46	0.00	1,154.54
80 - DUES/FEES	200.00	100.00	0.00	100.00
15 - EMS CHIEF	2,500.00	2,500.00	0.00	0.00
01 - COMPENSATION	2,500.00	2,500.00	0.00	0.00
10 - STIPEND	2,500.00	2,500.00	0.00	0.00
16 - EMS AST CF	1,500.00	0.00	0.00	1,500.00
01 - COMPENSATION	1,500.00	0.00	0.00	1,500.00
10 - STIPEND	1,500.00	0.00	0.00	1,500.00
20 - STREET LGHTS	3,500.00	2,177.64	0.00	1,322.36

Expense Summary Report

ALL Departments

July to June

Account	Budget Net	- C U R R M O N T H - Debits	Credits	Unexpended Balance
10 - PUBLIC SAFET CONT'D				
02 - UTILITIES	3,500.00	2,177.64	0.00	1,322.36
05 - ELECTRICITY	3,500.00	2,177.64	0.00	1,322.36
30 - NORTHERN LIG	22,900.00	24,707.57	0.00	-1,807.57
99 - MISC.	22,900.00	24,707.57	0.00	-1,807.57
99 - MISC.	22,900.00	24,707.57	0.00	-1,807.57
45 - HEALTH	1,100.00	1,000.00	20.00	120.00
01 - COMPENSATION	1,100.00	1,000.00	20.00	120.00
10 - STIPEND	1,100.00	1,000.00	20.00	120.00
50 - ANIMAL CTRL	2,500.00	2,332.27	0.00	167.73
11 - FEES	2,500.00	2,332.27	0.00	167.73
50 - STRAY ANIMAL	2,500.00	2,332.27	0.00	167.73
20 - PUBLIC WORKS	290,950.00	193,732.16	6,603.63	103,821.47
01 - PAVING	100,000.00	5,163.63	5,163.63	100,000.00
10 - PUBLIC WORKS	100,000.00	5,163.63	5,163.63	100,000.00
01 - PAVING	100,000.00	0.00	0.00	100,000.00
02 - SNOW REMOVE	0.00	5,163.63	5,163.63	0.00
02 - SNOW REMOVAL	116,500.00	116,500.00	0.00	0.00
10 - PUBLIC WORKS	116,500.00	116,500.00	0.00	0.00
02 - SNOW REMOVE	116,500.00	116,500.00	0.00	0.00
03 - SALT/SAND	1,500.00	547.84	0.00	952.16
02 - UTILITIES	500.00	95.48	0.00	404.52
05 - ELECTRICITY	500.00	95.48	0.00	404.52
06 - MAINT/REPAIR	1,000.00	452.36	0.00	547.64
02 - BUILDING	1,000.00	452.36	0.00	547.64
04 - 911 ENHANCE	7,950.00	7,756.56	0.00	193.44
99 - MISC.	7,950.00	7,756.56	0.00	193.44
99 - MISC.	7,950.00	7,756.56	0.00	193.44
10 - TOWN ROADS	65,000.00	63,764.13	1,440.00	2,675.87
03 - SUPPLIES	0.00	1,246.38	0.00	-1,246.38
99 - MISC.	0.00	1,246.38	0.00	-1,246.38
10 - PUBLIC WORKS	65,000.00	62,517.75	1,440.00	3,922.25
01 - PAVING	0.00	6.58	0.00	-6.58
06 - PAYROLL	65,000.00	10,831.76	0.00	54,168.24
07 - BIG TRUCK	0.00	300.00	0.00	-300.00
10 - PICKUP/DRIVE	0.00	125.24	0.00	-125.24
11 - SKID STEER	0.00	2,025.00	0.00	-2,025.00
12 - 7 YD TRUCK	0.00	2,697.50	0.00	-2,697.50
13 - EXCAVATOR	0.00	8,905.00	0.00	-8,905.00
14 - 14 YD TRUCK	0.00	465.00	0.00	-465.00
15 - TRACTOR	0.00	10,350.00	900.00	-9,450.00
16 - SAW	0.00	3,507.10	0.00	-3,507.10
17 - GRADER	0.00	90.00	0.00	-90.00
18 - BROOM	0.00	525.00	0.00	-525.00
19 - BIG ROCKS	0.00	975.00	0.00	-975.00
21 - SAND	0.00	240.00	240.00	0.00
22 - GRASS SEED	0.00	52.75	0.00	-52.75
30 - SWEEPING	0.00	540.00	300.00	-240.00
31 - DITCHING	0.00	435.00	0.00	-435.00
32 - BUCKET TRUCK	0.00	645.00	0.00	-645.00
36 - COLD PATCH	0.00	2,462.40	0.00	-2,462.40

Expense Summary Report

ALL Departments

July to June

Account	Budget Net	- C U R R M O N T H - Debits	Credits	Unexpended Balance
20 - PUBLIC WORKS CONT'D				
37 - CULVERTS	0.00	9,528.26	0.00	-9,528.26
38 - GRAVEL	0.00	2,263.66	0.00	-2,263.66
40 - TON TRUCK	0.00	5,547.50	0.00	-5,547.50
30 - SOLID WASTE	129,217.00	114,929.04	241.42	14,529.38
01 - TRANSFER STA	33,317.00	22,606.12	219.40	10,930.28
01 - COMPENSATION	10,517.00	8,214.77	200.00	2,502.23
01 - REGULAR PAY	9,672.00	7,431.27	200.00	2,440.73
20 - FICA	600.00	448.35	0.00	151.65
21 - MEDICARE	145.00	256.44	0.00	-111.44
22 - UNEMPLOYMENT	100.00	78.71	0.00	21.29
02 - UTILITIES	1,000.00	162.41	0.00	837.59
05 - ELECTRICITY	1,000.00	162.41	0.00	837.59
11 - FEES	16,800.00	9,508.46	0.00	7,291.54
20 - S.E.R.F.	10,000.00	4,971.66	0.00	5,028.34
21 - OPEN CONT.	5,000.00	3,000.00	0.00	2,000.00
30 - EQUIP RENT	1,800.00	1,536.80	0.00	263.20
99 - MISC.	5,000.00	4,720.48	19.40	298.92
99 - MISC.	5,000.00	4,720.48	19.40	298.92
10 - PINE TREE	95,900.00	92,300.90	0.00	3,599.10
11 - FEES	95,900.00	92,300.90	0.00	3,599.10
01 - TIPPING	36,900.00	33,823.82	0.00	3,076.18
02 - SOLID WASTE	59,000.00	58,477.08	0.00	522.92
20 - RECYCLING	0.00	22.02	22.02	0.00
11 - FEES	0.00	22.02	22.02	0.00
03 - RECYCLING	0.00	22.02	22.02	0.00
40 - PARK/REC/CEM	15,375.00	12,720.40	0.00	2,654.60
01 - REC. PROGRAM	4,000.00	940.70	0.00	3,059.30
05 - ADMIN	4,000.00	940.70	0.00	3,059.30
38 - GIFTS	4,000.00	940.70	0.00	3,059.30
10 - MONUMENT LOT	975.00	757.90	0.00	217.10
05 - ADMIN	975.00	757.90	0.00	217.10
38 - GIFTS	975.00	757.90	0.00	217.10
11 - MEMORIAL DAY	1,000.00	861.80	0.00	138.20
05 - ADMIN	1,000.00	861.80	0.00	138.20
38 - GIFTS	1,000.00	861.80	0.00	138.20
30 - RIVERSIDE	2,500.00	2,500.00	0.00	0.00
99 - MISC.	2,500.00	2,500.00	0.00	0.00
99 - MISC.	2,500.00	2,500.00	0.00	0.00
40 - HILLCREST	900.00	900.00	0.00	0.00
99 - MISC.	900.00	900.00	0.00	0.00
99 - MISC.	900.00	900.00	0.00	0.00
50 - PINETREE	3,000.00	3,760.00	0.00	-760.00
99 - MISC.	3,000.00	3,760.00	0.00	-760.00
99 - MISC.	3,000.00	3,760.00	0.00	-760.00
60 - SHELLFISH	3,000.00	3,000.00	0.00	0.00
99 - MISC.	3,000.00	3,000.00	0.00	0.00
99 - MISC.	3,000.00	3,000.00	0.00	0.00
50 - GEN'L ASSIST	6,000.00	5,601.14	150.00	548.86

Expense Summary Report

ALL Departments

July to June

Account	Budget Net	- C U R R M O N T H - Debits	Credits	Unexpended Balance
50 - GEN'L ASSIST CONT'D				
01 - GEN'L ASSIST	6,000.00	5,601.14	150.00	548.86
02 - UTILITIES	2,500.00	2,569.90	150.00	80.10
05 - ELECTRICITY	500.00	552.00	0.00	-52.00
10 - OIL/HEAT	2,000.00	2,017.90	150.00	132.10
03 - SUPPLIES	200.00	0.00	0.00	200.00
99 - MISC.	200.00	0.00	0.00	200.00
30 - GENERAL ASST	3,300.00	3,031.24	0.00	268.76
02 - FOOD	550.00	372.24	0.00	177.76
03 - UTILITIES	250.00	0.00	0.00	250.00
04 - RENT	2,500.00	2,659.00	0.00	-159.00
60 - ASSESSMENTS	175,857.00	175,856.89	0.00	0.11
02 - COUNTY TAX	175,857.00	175,856.89	0.00	0.11
05 - ADMIN	175,857.00	175,856.89	0.00	0.11
60 - TAXES	175,857.00	175,856.89	0.00	0.11
70 - EDUCATION	3,580,826.00	5,277,369.33	409,182.00	-1,287,361.33
01 - EDUCATION	3,580,826.00	5,277,369.33	409,182.00	-1,287,361.33
12 - EDUCATION	3,580,826.00	5,277,369.33	409,182.00	-1,287,361.33
01 - ASSESSMENT	3,580,826.00	5,277,369.33	409,182.00	-1,287,361.33
80 - GRANTS	0.00	226,255.49	213,004.23	-13,251.26
40 - TANNERY	0.00	226,255.49	213,004.23	-13,251.26
80 - TANNERY	0.00	226,255.49	213,004.23	-13,251.26
01 - GRANT	0.00	226,255.49	213,004.23	-13,251.26
90 - SOCIAL SVCS	29,928.00	29,928.00	0.00	0.00
03 - DCP	11,028.00	11,028.00	0.00	0.00
05 - ADMIN	11,028.00	11,028.00	0.00	0.00
38 - GIFTS	11,028.00	11,028.00	0.00	0.00
04 - PAW	500.00	500.00	0.00	0.00
05 - ADMIN	500.00	500.00	0.00	0.00
38 - GIFTS	500.00	500.00	0.00	0.00
05 - YMCA	5,200.00	5,200.00	0.00	0.00
05 - ADMIN	5,200.00	5,200.00	0.00	0.00
38 - GIFTS	5,200.00	5,200.00	0.00	0.00
08 - HEALTH EQUIT	500.00	500.00	0.00	0.00
05 - ADMIN	500.00	500.00	0.00	0.00
38 - GIFTS	500.00	500.00	0.00	0.00
11 - LOAVES/FISH	1,900.00	1,900.00	0.00	0.00
05 - ADMIN	1,900.00	1,900.00	0.00	0.00
38 - GIFTS	1,900.00	1,900.00	0.00	0.00
13 - HISTORICAL	3,000.00	3,000.00	0.00	0.00
05 - ADMIN	3,000.00	3,000.00	0.00	0.00
38 - GIFTS	3,000.00	3,000.00	0.00	0.00
14 - HPVIS	3,000.00	3,000.00	0.00	0.00
99 - MISC.	3,000.00	3,000.00	0.00	0.00
99 - MISC.	3,000.00	3,000.00	0.00	0.00
18 - W.I.C.	2,700.00	2,700.00	0.00	0.00
05 - ADMIN	2,700.00	2,700.00	0.00	0.00
38 - GIFTS	2,700.00	2,700.00	0.00	0.00

Expense Summary Report

ALL Departments

July to June

Account	Budget Net	- C U R R M O N T H - Debits	Credits	Unexpended Balance
90 - SOCIAL SVCS CONT'D				
22 - FRIENDS ACTI	900.00	900.00	0.00	0.00
05 - ADMIN	900.00	900.00	0.00	0.00
38 - GIFTS	900.00	900.00	0.00	0.00
28 - HOSPICE VOLU	1,200.00	1,200.00	0.00	0.00
05 - ADMIN	1,200.00	1,200.00	0.00	0.00
38 - GIFTS	1,200.00	1,200.00	0.00	0.00
92 - SETTLER'S LA	37,315.00	1,498.50	37.00	35,853.50
01 - DEBIT SERV	25,315.00	0.00	0.00	25,315.00
92 - SETTLER'S LA	25,315.00	0.00	0.00	25,315.00
01 - DEBT SERVICE	25,315.00	0.00	0.00	25,315.00
02 - SURVEY/LEGAL	12,000.00	1,498.50	37.00	10,538.50
92 - SETTLER'S LA	12,000.00	1,498.50	37.00	10,538.50
02 - SURVEY/LEGAL	12,000.00	1,498.50	37.00	10,538.50
Final Totals	4,873,988.00	6,585,689.42	659,269.08	-1,052,432.34

THE WARRANT

HANCOCK S.S.

STATE OF MAINE

To Ruth Franzius, a resident of the Town of Hancock, in the County of Hancock.

GREETINGS:

In the name of the State of Maine, you are hereby required to warn and notify the inhabitants of the Town of Hancock in said County qualified by law to vote in Town affairs to meet at the Town Hall in said Town of Hancock on Monday, the 10th day of May 2021 at 1:00 pm to 7:00 pm then and there to act upon Article 1 and by secret ballot on Article 2, the polling hours thereof to be from 1:00 pm to 7:00 pm.;

And, to notify and warn said inhabitants to meet at the Hancock Grammar School gymnasium in said Town on Tuesday, the 11th day of May 2021 at 6:30 p.m., then and there to act upon Articles 4 through 79 as set out below, to wit:

ARTICLE:

1. To elect a Moderator to preside at said meeting.
2. To elect by secret ballot the following officers for the ensuing year: One Selectman (3 year); One Assessor (3 year); Two Planning Board Members (3 year) and 2 Associate Planning Board Members (3year); One School Board Member (3 year).

Selectmen: Toni Dyer 52, Adam Foster 182

Assessors: Toni Dyer 52, Adam Foster 180

Planning Board: Nicholas Branca 143, Scott Dyer 168

Planning Board Associates: Deb Foster 9, Kent Stanley 10

School Board: Christie Dyer 173

Meeting opened at 6:30pm by Deputy Moderator, Gary Hunt.

Motion to adopt the Maine Moderators Manual for the proceedings, seconded, passed.

Motion to allow the following NON VOTERS to speak: Katrina Kane, Carolyn Heller & Joanne Harriman on the school budget, seconded, passed.

3. To choose a Budget Committee.

Motion to keep the same committee members, seconded, passed.

EDUCATION ARTICLES
(Articles 4 through Article 16)

Motion to block items #4 - #16 as a group, seconded, passed.
Deputy Moderator, Gary Hunt read all articles aloud.

4. To see what sum the school administrative unit will be authorized to expend for Regular Instruction. **Recommend \$2,489,699.01**

- K- 8 Elementary Instructional Services
- 9-12 Regular Secondary Program
- English as a Second Language
- Gifted and Talented Program

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

5. To see what sum the school administrative unit will be authorized to expend for Special Education. **Recommend \$1,044,742.30**

- K-12 Special Education Services

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

6. To see what sum the school administrative unit will be authorized to expend for Other Instruction. **Recommend \$37,511.32**

- Elementary Co-Curricular
- Elementary Athletics

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

7. To see what sum the school administrative unit will be authorized to expend for Student and Staff Support. **Recommend \$367,780.91**

- Guidance
- Health Services
- Curriculum
- Instructional Staff Training
- Library
- Instructional Technology
- Student Assessment

(The Board of Selectmen, School Committee and Budget Committee recommend approval)

8. To see what sum the school administrative unit will be authorized to expend for System Administration. **Recommend \$183,866.69**

- School Board
- Office of the Superintendent
- Business Services

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

9. To see what sum the school administrative unit will be authorized to expend for School Administration. **Recommend \$178,325.91**

- Office of the Principal

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

10. To see what sum the school administrative unit will be authorized to expend for Transportation and Buses. **Recommend \$317,712.19**

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

11. To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance. **Recommend \$230,071.36**

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

12. To see what sum the school administrative unit will be authorized to expend for All Other Expenditures. **Recommend \$59,206.88**

- School Nutrition Program

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

13. To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$3,272,744.35**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services

Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommend \$2,744,521.12

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

Must be voted on by written ballot per state statute

14. Shall the Town of Hancock raise and appropriate \$1,104,454.34 additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$1,104,454.34 as required to fund the budget recommended by the school committee?

The school committee **recommends \$1,104,454.34** additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,104,454.34.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the (municipality/district) budget for educational programs.

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

Must be voted on by written ballot per state statute

15. Shall the Town of Hancock raise and appropriate **\$59,206.88** for local nutrition allocation purposes (the school lunch program) for the July 1, 2021 to June 30, 2022 fiscal year?

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

16. To see what sum the municipality will authorize the school committee to expend for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding

Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Recommend: \$4,908,916.57

Motion to hand vote articles #4 - #16 as opposed to written ballots under the COVID-19 pandemic, seconded, passed 34/0.

George Colwell asked Katrina Kane for a quick synopsis of the increases to the budget. Katrina informed all present the majority of the increases were due to the increase in class size and there were additional teachers needed to accommodate the students and the busing.

Articles #17 through #27 are funding requests from non-municipal organizations totaling \$33,338 taxation or approximately less than 1% of your tax bill. The Board of Selectmen and Budget Committee make no recommendation on these articles.

17. To see if the Town will vote to raise and appropriate \$11,028 from Taxation for the support of Downeast Community Partners (Formerly Washington Hancock Community Agency, WHCA).

Motion to approve, seconded, passed.

18. To see if the Town will vote to raise and appropriate \$700 from Taxation for the support of the Loaves & Fishes Food Pantry.

Motion to approve, seconded, hand counted, passed 24/7.

19. To see if the Town will vote to raise and appropriate \$2,340 from Taxation for the support of Women Infants and Children (W.I.C.) program.

Motion to approve, seconded, hand counted, passed 28/2.

20. To see if the Town will vote to raise and appropriate \$700 from Taxation for the support of Friends in Action.

Motion to approve, seconded, hand counted, passed 25/4.

21. To see if the Town will vote to raise and appropriate \$1,200 from Taxation for the support of Hospice Volunteers of Hancock County.

Motion to approve, seconded, hand counted, passed 31/0.

22. To see if the Town will vote to raise and appropriate \$3,000 from Taxation for the support of the Hancock Historical Society.

Motion to approve, seconded, hand counted, passed 31/0.

23. To see if the Town will vote to raise and appropriate \$700 from Taxation for the support of Eastern Area Agency on Aging.

Motion to approve, seconded, hand counted, passed 26/4.

24. To see if the Town will vote to raise and appropriate \$11,970 from Taxation for the support of the Ellsworth Public Library.

Motion to approve, seconded, hand counted, failed 5/26.

25. To see if the Town will vote to raise and appropriate \$500 from Taxation for the support of Families First Community Center.

Motion to approve, seconded, hand counted, failed 10/20.

26. To see if the Town will vote to raise and appropriate \$700 from Taxation for the support of Open Door Recovery Center.

Motion to approve, seconded, hand counted, failed 14/17.

27. To see if the Town will vote to raise and appropriate \$500 from Taxation for the support of Protecting Animal Welfare.

Motion to approve, seconded, hand counted, failed 11/20.

*End of Funding Requests******

28. To see if the Town will vote to authorize the Municipal Officers to dispose of tax-acquired property and other town owned property on such terms and conditions as they deem advisable and in the best interests of the public, to authorize the Municipal Officers to execute a quitclaim deed and any other documents necessary for the disposal of such property and to authorize the Municipal Officers, in their discretion, to retain any tax-acquired property or any portion thereof for municipal purposes. Except that the Municipal Officers shall use the special sale process required by 36 M.R.S.A. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

Motion to amend this article to except from Town property the transfer station, seconded, passed as amended.

29. To see if the Town will vote to authorize the Municipal Officers to dispose of town owned equipment when they determine such property to be of no further value to the Town and to authorize the Board of Selectmen to return the funds to the appropriate

municipal department or surplus or a combination of the two accounts. The authority granted herein shall be continued until revoked.

Motion to block items #29 - #42 as a group, seconded, passed.

Deputy Moderator, Gary Hunt, read all articles aloud.

30. To see if the Town will vote to authorize the Municipal Officers to accept on behalf of the Town, unconditional gifts of property and/or donations which they feel are in the Town's best interest to accept.
31. To see if the town will vote that orders of the Municipal Officers for the closing of roads in winter under 23 M.R.S.A. § 2953 shall be final determinations of said closings.
32. To see if the Town will vote to fix the 1st of November and the 1st of February when all 2021 taxes shall be due and payable in two equal installments and to instruct the Tax Collector to charge 6.00% per annum on all taxes unpaid after said date(s).
33. To see if the Town will authorize the Tax Collector to accept prepayment of taxes and to vote to pay 0% interest on said prepayments. Prepayments will only be accepted on the current year and 1 additional year. (Example: 2021 tax year and 2022 tax year.)
34. To see if the Town will vote to authorize the Municipal Officers to set the rate of interest at 4% for overpayment of taxes.
35. To see if the Town will vote to raise and appropriate from overlay those sums which it is obligated to pay for approved tax abatements including any interest due thereon.
36. To see if the Town will authorize the Municipal Officers to spend any miscellaneous departmental revenues received during 2021/2022 and any funds carried forward from 2020/2021 within the same department.
37. To see if the Town will vote to allow the Municipal Officers to enter into multiyear contracts and to further authorize the Municipal Officers to extend such contracts for such additional periods as they deem appropriate provided that there is no increase in cost.
38. To see if the Town will vote to have unexpended balances and overdrafts in all accounts at the end of the fiscal year, except those which remain by law or are deemed necessary by the Municipal Officers, transferred to Unappropriated Surplus.
39. To see if the Town will vote to raise, appropriate and allocate a total of \$280,760 for Administration in the following manner: \$35,800 from Taxation, \$144,700 from Excise, \$80,460 from Surplus and \$19,800 from fees.

(The Board of Selectmen and Budget Committee recommend approval)

40. To see if the Town will vote to allocate \$2,000 from Surplus for each of the five Selectmen/Assessors. (Total Compensation: \$10,000 this amount is included in Article #39).

(The Board of Selectmen and Budget Committee recommend approval)

41. To see if the Town will vote to allocate \$8,950 from Surplus for Planning Board expenses.

(The Board of Selectmen and Budget Committee recommend approval)

42. To see if the Town will vote to allocate \$17,900 from Surplus for Town Hall.

(The Board of Selectmen and Budget Committee recommend approval)

Motion to approve article #29 - #42, seconded, passed.

Motion to block items #43 - #61 as a group, seconded, passed.
Deputy Moderator, Gary Hunt read all articles aloud.

43. To see if the Town will vote to allocate \$23,000 from Surplus for assessing expenses (\$20,000 for the appraisal service of an Assessor's Agent and \$3,000 for annual updates to the town's digital tax maps).

(The Board of Selectmen and Budget Committee recommend approval)

44. To see if the Town will vote to raise and appropriate \$25,000 from surplus for future revaluation of the Town and to make expenditures from this fund not to exceed the balance. This fund will continue to roll over annually until spent.

(The Board of Selectmen and Budget Committee recommend approval)

45. To see if the Town will vote to raise and appropriate \$83,855 from Taxation for the operating expenses for the Hancock Volunteer Fire Department.

(The Board of Selectmen and Budget Committee recommend approval)

46. To see if the Town will vote to raise and appropriate \$5,000 from Taxation for the Fire Chief's stipend. *(This amount is included in article #45.)*

(The Board of Selectmen and Budget Committee recommend approval)

47. To see if the Town will vote to raise and appropriate \$2,500 from Taxation for the Assistant Fire Chief's stipend. *(This amount is included in article #45.)*

(The Board of Selectmen and Budget Committee recommend approval)

48. To see if the Town will vote to raise and appropriate \$60,000 from Taxation for the Future Fire Department Building Fund. This fund may be used for the pre-planning, design, and engineering phase at the discretion of the Board.

(The Board of Selectmen and Budget Committee recommend approval)

49. To see if the Town will vote to allocate \$20,000 from Surplus for the Future Fire Truck Fund.

(The Board of Selectmen and Budget Committee recommend approval)

50. To see if the Town will vote to raise and appropriate \$13,300 from Taxation for the First Responders Program.

(The Board of Selectmen and Budget Committee recommend approval)

51. To see if the Town will vote to raise and appropriate \$3,000 from Taxation for the EMS Chief's stipend. *(This amount is included in article #50.)*

(The Board of Selectmen and Budget Committee recommend approval)

52. To see if the Town will vote to raise and appropriate \$1,500 from Taxation for the Assistant EMS Chief's stipend. *(This amount is included in article #50.)*

(The Board of Selectmen and Budget Committee recommend approval)

53. To see if the Town will vote to allocate \$3,500 from Excise for Street Lights.

(The Board of Selectmen and Budget Committee recommend approval)

54. To see if the Town will vote to allocate \$24,300 from Surplus for Northern Lights Ambulance Service. *(This is year one of a three year contract)*

(The Board of Selectmen and Budget Committee recommend approval)

55. To see if the Town will vote to allocate \$1,100 from Surplus for Health Officer Stipend/Training.

(The Board of Selectmen and Budget Committee recommend approval)

56. To see if the Town will vote to approve taking expenses up to \$2,500 relating to dogs out of the Animal Control Reserve Fund.

(The Board of Selectmen and Budget Committee recommend approval)

57. To see if the Town will vote to allocate \$8,200 from Surplus for 911 dispatching services.

(The Board of Selectmen and Budget Committee recommend approval)

58. To see if the Town will vote to allocate \$100,000 for Paving in the following manner: \$75,000 from Excise and 100% of State Road Assistance (approximately \$25,000).

(The Board of Selectmen and Budget Committee recommend approval)

59. To see if the Town will vote to allocate \$116,500 from Excise for Snow Removal. (This is year two of a three year contract).

(The Board of Selectmen and Budget Committee recommend approval)

60. To see if the Town will vote to allocate \$1,500 from Excise for operation of the Salt/Sand Shed.

(The Board of Selectmen and Budget Committee recommend approval)

61. To see if the Town will vote to allocate \$65,000 from Excise for Town Road Maintenance.

(The Board of Selectmen and Budget Committee recommend approval)

Motion to approve articles #43 - #61, seconded, passed.

62. To see if the Town will vote to allow the Board of Selectmen to begin the process to fully close the Town's transfer station permanently and dispose of the property as per Article #28.

Motion to amend article #62 to read "To see if the Town will vote to allow the Board of Selectmen to begin the process to fully close the Town's transfer station permanently.", seconded, passed.

63. To see if the Town will vote to allocate \$31,300 for the operation of the Transfer Station in the following manner: \$21,800 from Surplus and \$9,500 from anticipated revenue.

(The Board of Selectmen and Budget Committee recommend approval)

Motion to approve, seconded, passed.

Motion to block vote items #64 - #78 as a group, seconded, passed.
Deputy Moderator, Gary Hunt read all articles aloud.

64. To see if the Town will vote to allocate \$97,670 for Municipal Solid Waste in the following manner: \$52,670 from Excise, and \$45,000 from anticipated revenue.

(The Board of Selectmen and Budget Committee recommend approval)

65. To see if the Town will vote to allow the Municipal Officers to spend the \$58,413 from Coastal Recycling Reserve for the purpose of surveying, legal and other costs to dispose of the former facility. (This is the amount Hancock was paid by Coastal Recycling when they closed in 2019).

(The Board of Selectmen and the Budget Committee recommend approval)

66. To see if the Town will vote to allow any unspent funds (after incurring the costs outlined in Article #65 above, if approved) in the Coastal Recycling Reserve to be carried over into the fiscal year 2022/2023. These funds, if unspent, may be applied to Surplus.

(The Board of Selectmen recommend approval)

67. To see if the Town will vote to allocate \$4,000 from the Hancock Recreation Reserve for the Hancock Recreation Program Committee.

(The Board of Selectmen and Budget Committee recommend approval)

68. To see if the Town will vote to allocate \$975 from Surplus for the Monument Lot.

(The Board of Selectmen and Budget Committee recommend approval)

69. To see if the Town will vote to allocate \$1000 from Surplus for Memorial Day.

(The Board of Selectmen and Budget Committee recommend approval)

70. To see if the Town will vote to allocate \$2,500 from Surplus for the care and maintenance of Veterans graves in the Riverside Cemetery.

(The Board of Selectmen and Budget Committee recommend approval)

71. To see if the Town will vote to allocate \$1,000 from Surplus for the care and maintenance of Veterans graves in the Hillcrest Cemetery.

(The Board of Selectmen and Budget Committee recommend approval)

72. To see if the Town will vote to allocate \$3,000 for the care and maintenance of Veterans graves in the Pinetree Cemetery (This amount to be allocated from the Pine Tree Cemetery CDARS account.

(The Board of Selectmen and Budget Committee recommend approval)

73. To see if the Town will vote to allocate \$3,000 from Surplus for its share of costs for enforcement and administration of the Frenchman's Bay Regional Shellfish Conservation Ordinance.

(The Board of Selectmen and Budget Committee recommend approval)

74. To see if the Town will vote to allocate \$6,000 from Surplus for General Assistance and to allow the Municipal Officers to spend the State reimbursement of approximately \$4,200.

(The Board of Selectmen and Budget Committee recommend approval)

75. To see if the Town will vote to allocate \$179,484 from taxation for County Taxes.

(The Board of Selectmen and Budget Committee recommend approval)

76. To see if the Town will vote to allocate \$3,000 from Surplus for the Hancock Point Village Improvement Society to assist with the annual operation and maintenance of the wharf and floats at Hancock Point, which are owned by said Society for the beneficial use of its membership and all citizens of the Town of Hancock in accordance with the laws of the State of Maine and regulations of said Society as may be appurtenant thereto.

(The Board of Selectmen and Budget Committee recommend approval)

77. To see if the Town will vote to raise and appropriate \$40,000 from taxation for the Tannery clean up grant project. These funds will be carried over if unspent into FY 22/23.

(The Board of Selectmen and Budget Committee recommend approval.)

78. To see if the Town will vote to approve taking expenses relating to landfill maintenance out of the Landfill Closure Reserve Fund.

(The Board of Selectmen and Budget Committee recommend approval)

Motion to approve articles #64 - #78, seconded, passed.

79. To see if the Town will vote to increase the maximum property tax levy limit established by State Law, in the event that the municipal budget approved at this town meeting results in a tax commitment in excess of the maximum property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed.

(The Board of Selectmen recommends approval)

(Must be voted on by written ballot per state statute)

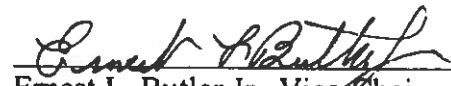
Motion to hand count article #79 due to the COVID-19 pandemic, seconded, passed.

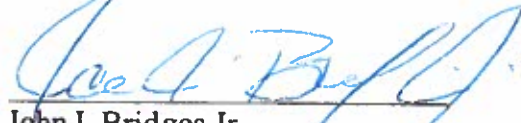
Motion to approve passed 30/0.

Motion to adjourn at 8:30pm, seconded, passed.

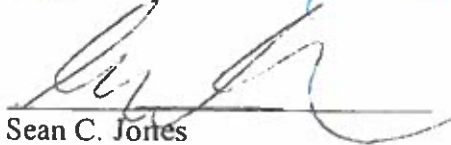
Given under our hands this 16TH day of June, 2021.


George W. Colwell, Chair


Ernest L. Butler Jr., Vice Chair


John I. Bridges Jr.


William Birdsall


Sean C. Jones



NOTES

Town Of Hancock Proposed Budget 7/1/2022 - 6/30/2023

2022 / 2023	Proposed Budget	Taxation	Excise	Surplus	Other
Administration	\$ 291,050	\$ 36,000	\$ 149,175	\$ 85,375	\$ 20,500
Planning Board	\$ 19,200			\$ 19,200	
Town Hall Operating Expenses	\$ 17,300			\$ 17,300	
Assessor's Agent	\$ 20,000			\$ 20,000	
Mapping	\$ 3,000			\$ 3,000	
Revaluation	\$ 25,000			\$ 25,000	
Fire Department	\$ 89,355	\$ 89,355			
Fire Department Building Fund	\$ 60,000	\$ 60,000			
Fire Truck fund	\$ 28,500			\$ 28,500	
FD First Responders	\$ 13,300	\$ 13,300			
Street Lights	\$ 3,500		\$ 3,500		
Northern Lights Ambulance	\$ 25,000			\$ 25,000	
Health Officer	\$ 1,100			\$ 1,100	
Animal Control	\$ 3,000			\$ 3,000	
Landfill - Mowing	\$ 1,000			\$ 1,000	
911 Dispatching Services	\$ 8,500			\$ 8,500	
Paving	\$ 100,000		\$ 75,000		\$ 25,000
Snow Removal	\$ 116,500		\$ 116,500		
Salt/Sand Shed	\$ 1,500		\$ 1,500		
Town Roads	\$ 65,000		\$ 65,000		
Transfer Station	\$ 600			\$ 600	
Solid Waste	\$ 102,500		\$ 54,500		\$ 48,000
Recreation Program	\$ 4,000				\$ 4,000
Monument Lot	\$ 975			\$ 975	
Memorial Day	\$ 1,000			\$ 1,000	
Riverside Cemetery	\$ 7,500			\$ 7,500	
Hillcrest Cemetery	\$ 1,000			\$ 1,000	
Pinetree Cemetery	\$ 3,000			\$ 3,000	
Shellfish Committee	\$ 3,000			\$ 3,000	
General Assistance	\$ 6,000			\$ 6,000	
Hancock County Taxes	\$ 197,343	\$ 197,343			
Hancock Point Village - HPVI	\$ 3,000			\$ 3,000	
Tannery Clean Up Grant	\$ 10,000	\$ 10,000			
Downeast Comm. Partners	\$ 11,028	\$ 11,028			
Eastern Area Agency On Aging	\$ 700	\$ 700			
Ellsworth Library	\$ 11,970	\$ 11,970			
Ellsworth Free Medical Clinic	\$ 700	\$ 700			
Lifeflight Foundation	\$ 599	\$ 599			
Loaves & Fishes	\$ 700	\$ 700			
Hancock Historical Society	\$ 3,000			\$ 3,000	
W.I.C.	\$ 700	\$ 700			
Hospice Volunteers	\$ 1,200	\$ 1,200			
Education	\$ 3,742,667	\$ 3,742,667			
Totals	\$ 5,004,987	\$ 4,176,262	\$ 465,175	\$ 266,050	\$ 97,500
Grand Total		\$5,004,987			

THE WARRANT

HANCOCK S.S.

STATE OF MAINE

To Ruth Franzius, a resident of the Town of Hancock, in the County of Hancock.

GREETINGS:

In the name of the State of Maine, you are hereby required to warn and notify the inhabitants of the Town of Hancock in said County qualified by law to vote in Town affairs to meet at the Town Hall in said Town of Hancock on Monday, the 9th day of May 2022 at 1:00 pm to 7:00 pm then and there to act upon Article 1 and by secret ballot on Article 2, the polling hours thereof to be from 1:00 pm to 7:00 pm.;

And, to notify and warn said inhabitants to meet at the Hancock Grammar School gymnasium in said Town on Tuesday, the 10th day of May 2022 at 6:30 p.m., then and there to act upon **Articles 3 through 74** as set out below, to wit:

ARTICLE:

1. To elect a Moderator to preside at said meeting.
2. To elect by secret ballot the following officers for the ensuing year: Two Selectmen/Assessor (3 year); Two Planning Board Members (3 year); 1 Associate Planning Board Member (3year); and Two School Board Members (3 year).
3. To choose a Budget Committee.

EDUCATION ARTICLES (**Articles 4 through Article 16**)

4. To see what sum the school administrative unit will be authorized to expend for Regular Instruction. **Recommend \$2,517,653.52**
 - K to 8 Elementary Instructional Services
 - 9 to 12 Regular Secondary Program
 - English as a Second Language
 - Gifted and Talented Program*(The Board of Selectmen, School Committee and the Budget Committee recommend approval)*
5. To see what sum the school administrative unit will be authorized to expend for Special Education. **Recommend \$1,111,649.82**
 - K-12 Special Education Services

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

6. To see what sum the school administrative unit will be authorized to expend for Other Instruction. **Recommend \$40,970.56**

- Elementary Co-Curricular
- Elementary Athletics

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

7. To see what sum the school administrative unit will be authorized to expend for Student and Staff Support. **Recommend \$365,966.30**

- Guidance
- Health Services
- Curriculum
- Instructional Staff Training
- Library
- Instructional Technology
- Student Assessment

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

8. To see what sum the school administrative unit will be authorized to expend for System Administration. **Recommend \$207,604.04**

- School Board
- Office of the Superintendent
- Business Services

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

9. To see what sum the school administrative unit will be authorized to expend for School Administration. **Recommend \$196,146.82**

- Office of the Principal

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

10. To see what sum the school administrative unit will be authorized to expend for Transportation and Buses. **Recommend \$284,402.45**

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

11. To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance. **Recommend \$378,881.98**

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

12. To see what sum the school administrative unit will be authorized to expend for All Other Expenditures. **Recommend \$68,942.76**

- School Nutrition Program
- Article 9 authorizes the expenditure of school nutrition service funds. Article 12 authorizes these same funds to be raised and appropriated.

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

13. To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$3,575,056.29) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Recommend \$2,704,153.34**

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

(Must be voted on by written ballot per state statute)

14. Shall the Town of Hancock raise and appropriate \$969,571.24 additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$969,571.24 as required to fund the budget recommended by the school committee?

The school committee **recommends** \$969,571.24 additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$969,571.24

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the (municipality/district) budget for educational programs.

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

(Must be voted on by written ballot per state statute)

15. Shall the Town of Hancock raise and appropriate **\$68,942.76** for local nutrition allocation purposes (the school lunch program) for the July 1, 2022 to June 30, 2023 fiscal year?

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

16. To see what sum the municipality will authorize the school committee to expend for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **Recommend: \$5,172,218.25**

(The Board of Selectmen, School Committee and the Budget Committee recommend approval)

(Must be voted on by written ballot per state statute)

Articles #17 through #25 are funding requests from non-municipal organizations totaling \$30,597.00 in taxation or approximately less than 1% of your tax bill. The Board of Selectmen and Budget Committee make no recommendation on these articles.

17. To see if the Town will vote to raise and appropriate \$11,028.00 from Taxation for the support of Downeast Community Partners (Formerly Washington Hancock Community Agency, WHCA).

18. To see if the Town will vote to raise and appropriate \$700.00 from Taxation for the support of the Loaves & Fishes Food Pantry.

19. To see if the Town will vote to raise and appropriate \$700.00 from Taxation for the support of Women Infants and Children (W.I.C.) program.

20. To see if the Town will vote to raise and appropriate \$700.00 from Taxation for the support of Eastern Agency on Aging.
21. To see if the Town will vote to raise and appropriate \$1,200.00 from Taxation for the support of Hospice Volunteers of Hancock County.
22. To see if the Town will vote to appropriate \$3,000.00 from Surplus for the support of the Hancock Historical Society.
23. To see if the Town will vote to raise and appropriate \$11,970.00 from Taxation for the support of the Ellsworth Library.
24. To see if the Town will vote to raise and appropriate \$700.00 from Taxation for the support of the Ellsworth Free Medical Clinic.
25. To see if the Town will vote to raise and appropriate \$599.00 from Taxation for the support of the Life Flight Foundation.

*******End of Funding Requests*******

26. To see if the Town will vote to authorize the Municipal Officers to dispose of tax-acquired property and other town owned property on such terms and conditions as they deem advisable and in the best interests of the public, to authorize the Municipal Officers to execute a quitclaim deed and any other documents necessary for the disposal of such property and to authorize the Municipal Officers, in their discretion, to retain any tax-acquired property or any portion thereof for municipal purposes. Except that the Municipal Officers shall use the special sale process required by 36 M.R.S.A. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).
27. To see if the Town will vote to authorize the Municipal Officers to accept on behalf of the Town, unconditional gifts of property and/or donations which they feel are in the Town's best interest to accept.
28. To see if the Town will vote that orders of the Municipal Officers for the closing of roads in winter under 23 M.R.S.A. § 2953 shall be final determinations of said closings.
29. To see if the Town will vote to fix the 1st of November and the 1st of February when all 2022 taxes shall be due and payable in two equal installments and to instruct the Tax Collector to charge 4% per annum on all taxes unpaid after said date(s).
30. To see if the Town will authorize the Tax Collector to accept prepayment of taxes and to vote to pay 0% interest on said prepayments. Prepayments will only be accepted on the current year and 1 additional year. (Example: 2022 tax year and 2023 tax year.)

31. To see if the Town will vote to authorize the Municipal Officers to set the rate of interest at 4% for overpayment of taxes.
32. To see if the Town will vote to raise and appropriate from overlay those sums which it is obligated to pay for approved tax abatements including any interest due thereon.
33. To see if the Town will authorize the Municipal Officers to spend any miscellaneous departmental revenues received during 2022/2023 and any funds carried forward from 2021/2022 within the same department.
34. To see if the Town will vote to allow the Municipal Officers to enter into multiyear contracts and to further authorize the Municipal Officers to extend such contracts for such additional periods as they deem appropriate provided that there is no increase in cost.
35. To see if the Town will vote to have unexpended balances and overdrafts in all accounts at the end of the fiscal year, except those which remain by law or are deemed necessary by the Municipal Officers, transferred to Unappropriated Surplus.
36. To see if the Town will vote to authorize the Municipal Officers to seek intervenor status in the matter of permits sought by American Aquafarms to locate a salmon aquaculture operation in Frenchman Bay.
37. To see if the Town will vote to appropriate \$5000.00 from legal reserve for the application process of intervenor status for the Town (subject to approval of article #36) (this amount is included in Article #39)

(The Board of Selectmen and Budget Committee recommend approval)

38. To see if the Town will vote to allow the Hancock Historical Society to be a continuing warrant article for \$3,000.00 from Taxation.
39. To see if the Town will vote to raise and appropriate a total of \$291,050.00 for Administration in the following manner: \$36,000.00 from Taxation, \$149,175.00 from Excise, \$85,375.00 from Surplus and \$20,500.00 from other.

(The Board of Selectmen and Budget Committee recommend approval)

40. To see if the Town will vote to appropriate \$2,000.00 from Surplus for each of the five Selectmen/Assessors. (Total Compensation: \$10,000.00 this amount is included in Article #39).

(The Board of Selectmen and Budget Committee recommend approval)

41. To see if the Town will vote to appropriate \$19,200.00 from Surplus for Planning Board expenses.

(The Board of Selectmen and Budget Committee recommend approval)

42. To see if the Town will vote to appropriate \$17,300.00 from Surplus for operating expenses for the Town Hall.

(The Board of Selectmen and Budget Committee recommend approval)

43. To see if the Town will vote to appropriate \$23,000.00 from Surplus for assessing expenses (\$20,000.00 for the appraisal service of an Assessor's Agent and \$3,000.00 for annual updates to the town's digital tax maps).

(The Board of Selectmen and Budget Committee recommend approval)

44. To see if the Town will vote to appropriate \$25,000.00 from Surplus for future revaluation of the Town and to make expenditures from this fund not to exceed the balance. This fund will continue to roll over annually until spent.

(The Board of Selectmen and Budget Committee recommend approval)

45. To see if the Town will vote to raise and appropriate \$89,355.00 from Taxation for the operating expenses for the Hancock Volunteer Fire Department.

(The Board of Selectmen and Budget Committee recommend approval)

46. To see if the Town will vote to raise and appropriate \$5,000.00 from Taxation for the Fire Chief's stipend. *(This amount is included in article #45.)*

(The Board of Selectmen and Budget Committee recommend approval)

47. To see if the Town will vote to raise and appropriate \$2,500.00 from Taxation for the Assistant Fire Chief's stipend. *(This amount is included in article #45.)*

(The Board of Selectmen and Budget Committee recommend approval)

48. To see if the Town will vote to raise and appropriate \$60,000.00 from Taxation for the Future Fire Department Building Fund. This fund may be used for the pre-planning, design, and engineering phase at the discretion of the Board.

(The Board of Selectmen and Budget Committee recommend approval)

49. To see if the Town will vote to appropriate \$28,500.00 from Surplus for the Future Fire Truck Fund.

(The Board of Selectmen and Budget Committee recommend approval)

50. To see if the Town will vote to raise and appropriate \$13,300.00 from Taxation for the First Responders Program.

(The Board of Selectmen and Budget Committee recommend approval)

51. To see if the Town will vote to raise and appropriate \$3,000.00 from Taxation for the EMS Chief's stipend. *(This amount is included in article #50.)*

(The Board of Selectmen and Budget Committee recommend approval)

52. To see if the Town will vote to raise and appropriate \$1,500.00 from Taxation for the Assistant EMS Chief's stipend. *(This amount is included in article #50.)*

(The Board of Selectmen and Budget Committee recommend approval)

53. To see if the Town will vote to raise and appropriate \$3,500.00 from Excise for Street Lights.

(The Board of Selectmen and Budget Committee recommend approval)

54. To see if the Town will vote to appropriate \$25,000.00 from Surplus for Northern Lights Ambulance Service.

(The Board of Selectmen and Budget Committee recommend approval)

55. To see if the Town will vote to appropriate \$1,100.00 from Surplus for Health Officer Stipend/Training.

(The Board of Selectmen and Budget Committee recommend approval)

56. To see if the Town will vote to appropriate \$3,000.00 from Surplus for animal control.

(The Board of Selectmen and Budget Committee recommend approval)

57. To see if the Town will vote to appropriate \$8,500.00 from Surplus for 911 dispatching services.

(The Board of Selectmen and Budget Committee recommend approval)

58. To see if the Town will vote to raise and appropriate \$100,000.00 for paving in the following manner: \$75,000.00 from Excise and 100% of State Road Assistance (approximately \$25,000.00).

(The Board of Selectmen and Budget Committee recommend approval)

59. To see if the Town will vote to raise and appropriate \$116,500.00 from Excise for Snow Removal. *(This is year three of a three year contract.)*

(The Board of Selectmen and Budget Committee recommend approval)

60. To see if the Town will vote to raise and appropriate \$1,500.00 from Excise for operation of the Salt/Sand Shed.

(The Board of Selectmen and Budget Committee recommend approval)

61. To see if the Town will vote to raise and appropriate \$65,000.00 from Excise for Town Road Maintenance.

(The Board of Selectmen and Budget Committee recommend approval)

62. To see if the Town will vote to appropriate \$600.00 from Surplus for the utilities associated with the Transfer Station.

(The Board of Selectmen and Budget Committee recommend approval)

63. To see if the Town will vote to raise and appropriate \$102,500.00 for Municipal Solid Waste in the following manner: \$54,500.00 from Excise, and \$48,000.00 from anticipated revenue.

(The Board of Selectmen and Budget Committee recommend approval)

64. To see if the Town will vote to appropriate \$4,000.00 from the Hancock Recreation Reserve for the Hancock Recreation Program Committee.

(The Board of Selectmen and Budget Committee recommend approval)

65. To see if the Town will vote to appropriate \$975.00 from Surplus for the Monument Lot.

(The Board of Selectmen and Budget Committee recommend approval)

66. To see if the Town will vote to appropriate \$1000.00 from Surplus for Memorial Day.

(The Board of Selectmen and Budget Committee recommend approval)

67. To see if the Town will vote to appropriate \$11,500.00 from Surplus for the care and maintenance of Veterans graves in the Town of Hancock. (This amount is paid out to the three (3) cemeteries in town.)

(The Board of Selectmen and Budget Committee recommend approval)

68. To see if the Town will vote to appropriate \$3,000.00 from Surplus for its share of costs for enforcement and administration of the Frenchman's Bay Regional Shellfish Conservation Ordinance.

(The Board of Selectmen and Budget Committee recommend approval)

69. To see if the Town will vote to appropriate \$6,000.00 from Surplus for General Assistance and to allow the Municipal Officers to spend the State reimbursement of approximately \$4,200.

(The Board of Selectmen and Budget Committee recommend approval)

70. To see if the Town will vote to raise and appropriate \$197,343.00 from Taxation for County Taxes.

(The Board of Selectmen and Budget Committee recommend approval)

71. To see if the Town will vote to appropriate \$3,000.00 from Surplus for the Hancock Point Village Improvement Society to assist with the annual operation and maintenance of the wharf and floats at Hancock Point, which are owned by said Society for the beneficial use of its membership and all citizens of the Town of Hancock in accordance with the laws of the State of Maine and regulations of said Society as may be appurtenant thereto.

(The Board of Selectmen and Budget Committee recommend approval)

72. To see if the Town will vote to appropriate \$1,000.00 from Surplus for the mowing of the landfill lot.

(The Board of Selectmen and Budget Committee recommend approval)

73. To see if the Town will vote to raise and appropriate \$10,000.00 from Taxation for legal expenses relating to the costs associated with the surveying, deed description preparation and any other legal matters that may be required to prepare the Tannery property for sale.


(The Board of Selectmen and Budget Committee recommend approval)

74. To see if the Town will vote to increase the maximum property tax levy limit established by State Law, in the event that the municipal budget approved at this town meeting results in a tax commitment in excess of the maximum property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed.

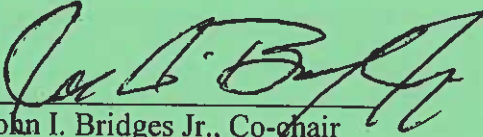
(The Board of Selectmen recommends approval)

(Must be voted on by written ballot per state statute)


Given under our hands this 20th day of April, 2022.


George W. Colwell, Chair

Adam C. Foster


John I. Bridges Jr., Co-chair


William Birdsall


Sean C. Jones

Majority of the Municipal Officers of the Town of Hancock

A true copy of the Town Warrant, attest:


Cheryl A. Robinson, Town Clerk of Hancock, Maine

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**MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSIDERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (sine die)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A. B. D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw Motion	N	N	N	M	See Notes	B. C. D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A. D. E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted

N – No, this action cannot be taken or is unnecessary

M – Majority vote required

A – This motion made be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing side may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for the challenge (to question a vote), mentioned in the “Notes for Voters” and discussed in the Main Moderators Manual.



TOWN OF HANCOCK